

Connecticut General Assembly

OFFICE OF FISCAL ANALYSIS

Highlights of the 2007 - 2009 Biennial Budget (Includes Statutory Formula Grants)

June 25, 2007

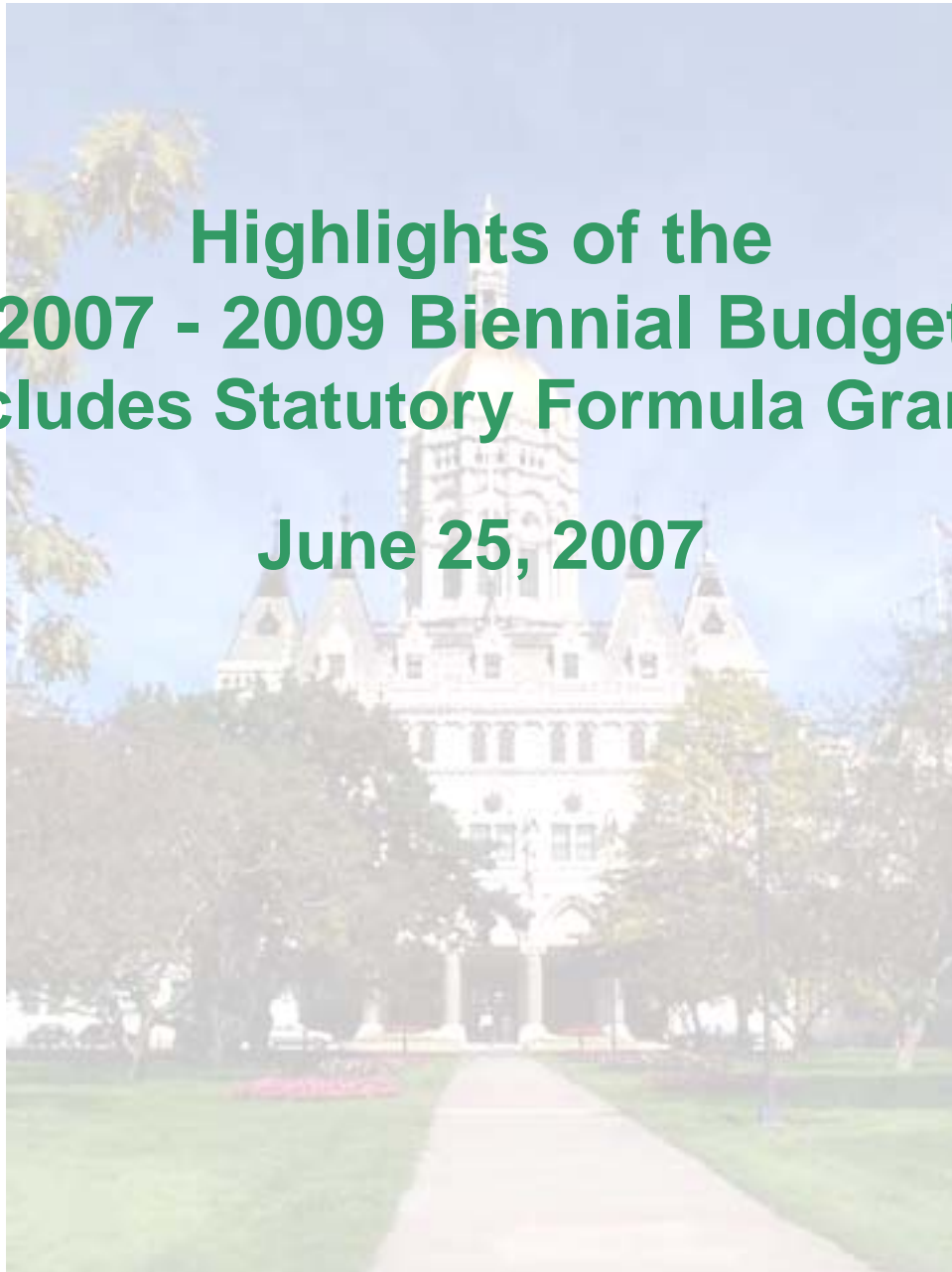


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Introduction and Overview

The House and the Senate adopted the biennial budget for 2007-2009 on June 23rd and June 25th, respectively.

Budget deliberations focused on the extent to which the spending cap would be exceeded in FY 08, disposal of the anticipated FY 07 surplus and the magnitude and source of revenue increases required to fund FY 08 and FY 09 appropriations. This document provides an overview of the General Fund and Transportation Fund, significant budget issues and expenditure changes, major tax changes and statutory grants to municipalities.

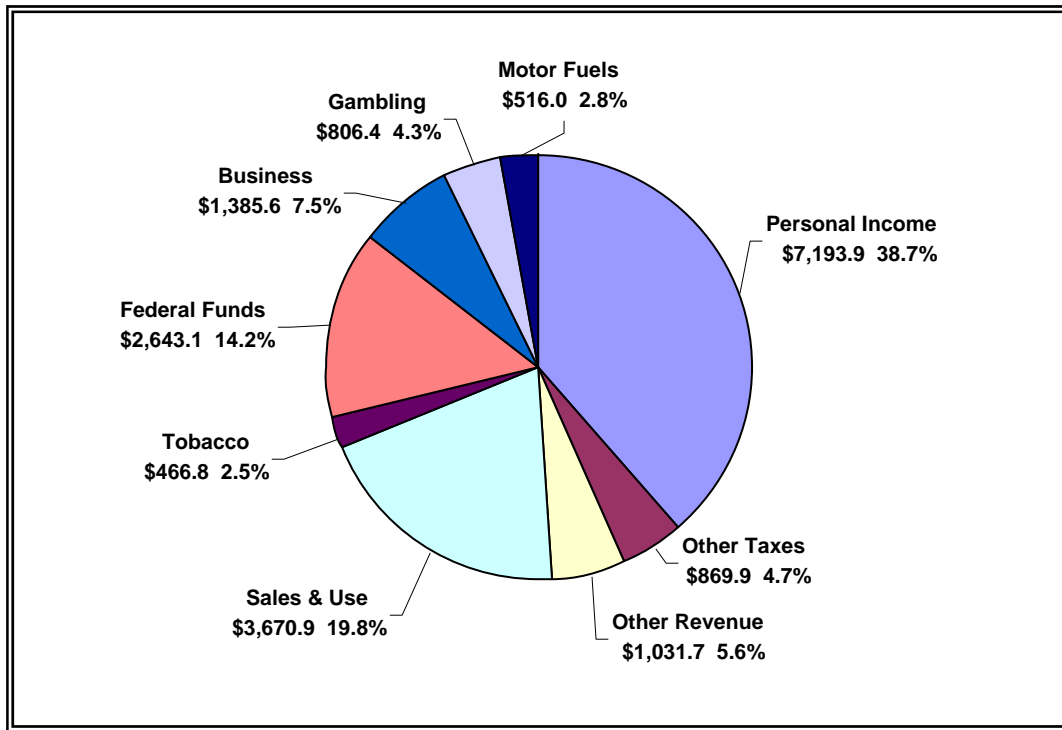
It should be noted that information within this report is based on our preliminary understanding of certain provisions within budget implementing bills, which might become clearer after further examination. The OFA Budget Book, scheduled for publication in August, will provide a more in depth analysis of the budget and related legislation.

HB 8001, "AAC the State Budget for the Biennium Ending June 30, 2009, and Making Appropriations Therefor" as approved by the 2007 General Assembly was \$17.6 billion for FY 08 and \$18.4 billion for FY 09. The General Fund and the Transportation Fund, together make-up 99% of the budget.

Fund Overview (figures in millions)		
	FY 08 Budget	FY 09 Budget
General Fund		
Estimated Revenue	\$16,315.60	\$17,073.10
Net Appropriations	16,314.87	17,072.32
Estimated Balance	\$0.73	\$0.78
Budget Growth over Prior Year (Adjusted)	8.9%	4.0%
Transportation Fund		
Estimated Revenue	\$1,126.90	\$1,157.00
Net Appropriations	1,098.80	1,154.22
Estimated Balance	\$28.10	\$2.78
Budget Growth over Prior Year (Adjusted)	4.3%	6.1%
All Appropriated Funds		
Budget Growth over Prior Year (Adjusted)	8.6%	4.0%
Amount Total Appropriations are Over/(Under) the Statutory Spending Cap [1]	\$690.4	(\$28.9)

[1] The amount by which total appropriations are over/under the spending cap is based on appropriations for the ten appropriated funds and five-year average growth in personal income of 3.31% in FY 08 and 4.10% in FY 09.

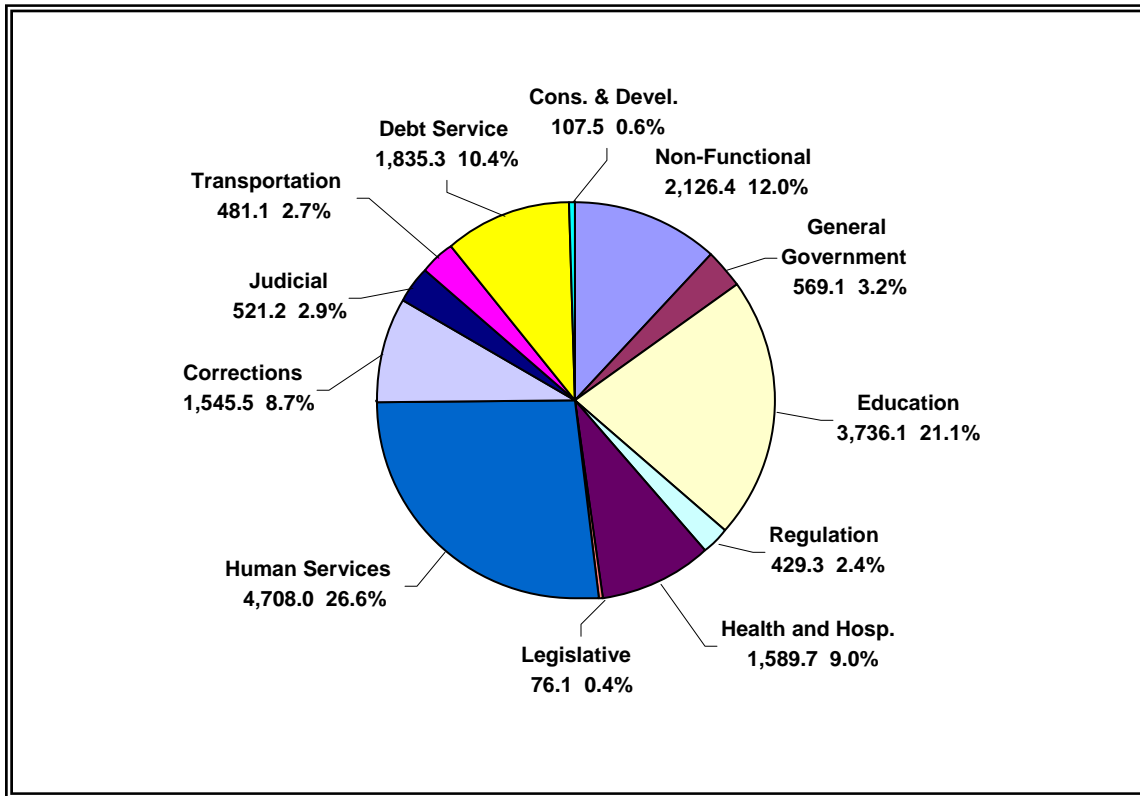
FY 08 Revenue
\$17,626.1 Million*
(All Appropriated Funds)



* The amount shown is the net revenue available to balance the budget. It reflects gross revenue of \$18,584.3 million minus \$958.2 million of various revenue adjustments comprised mainly of Refunds of Taxes. The amounts shown for each category in the chart represents gross revenue figures.

Revenue Source	\$ Amount	Percent of Total
Personal Income	7,193,900,000	38.7%
Sales & Use	3,670,900,000	19.8%
Federal Funds	2,643,100,000	14.2%
Business	1,385,600,000	7.5%
Other Revenue	1,031,700,000	5.6%
Other Taxes	869,900,000	4.7%
Gambling	806,400,000	4.3%
Motor Fuels	516,000,000	2.8%
Tobacco	466,800,000	2.5%

FY 08 Appropriations
\$17,597.9 Million*
(All Appropriated Funds)



* The amount shown is the net appropriation for all appropriated funds and reflects the subtraction of \$127.5 million for the estimated lapse. The amounts shown for each category reflect the share of gross appropriations of \$17,725.4 million.

Function of Government	\$ Amount	Percent of Total
Human Services	4,707,992,426	26.6%
Education Museums Libraries	3,736,051,022	21.1%
Non-Functional	2,126,404,992	12.0%
Debt Service	1,835,293,562	10.4%
Health and Hospitals	1,589,696,716	9.0%
Corrections	1,545,512,002	8.7%
General Government	569,141,453	3.2%
Judicial	521,166,171	2.9%
Transportation	481,113,788	2.7%
Regulation and Protection	429,346,763	2.4%
Conservation & Development	107,527,394	0.6%
Legislative	76,118,729	0.4%

Summary of Budget Changes By Fund and Function of Government

	Governor Recommended FY 08	Governor Recommended FY 09	Appropriated FY 08	Appropriated FY 09	Leg. Change FY 08	Leg. Change FY 09
General Fund						
Legislative	75,473,729	79,928,946	76,118,729	80,684,246	645,000	755,300
General Government	550,538,976	592,122,913	566,712,054	608,678,408	16,173,078	16,555,495
Regulation and Protection	269,709,510	273,462,939	277,878,166	281,491,268	8,168,656	8,028,329
Conservation and Development	90,389,780	91,606,899	106,589,780	110,560,389	16,200,000	18,953,490
Health and Hospitals	1,556,292,078	1,613,716,847	1,589,696,716	1,666,313,261	33,404,638	52,596,414
Human Services	4,522,084,263	4,736,459,744	4,704,754,456	4,908,566,161	182,670,193	172,106,417
Education Museums Libraries	3,832,993,407	3,926,593,497	3,736,051,022	3,773,263,691	-96,942,385	-153,329,806
Corrections	1,547,383,307	1,588,727,128	1,545,512,002	1,584,938,585	-1,871,305	-3,788,543
Judicial	504,135,234	522,783,451	517,641,171	544,334,575	13,505,937	21,551,124
Non-Functional	3,344,220,803	3,683,972,891	3,310,397,803	3,630,972,891	-33,823,000	-53,000,000
Total General Fund- Gross	16,293,221,087	17,109,375,255	16,431,351,899	17,189,803,475	138,130,812	80,428,220
Legislative Unallocated Lapses	-2,200,000	-2,200,000	-2,700,000	-2,700,000	-500,000	-500,000
Estimated Unallocated Lapses	-87,780,000	-87,780,000	-87,780,000	-87,780,000	0	0
General Personal Services Reduction	-14,000,000	-14,000,000	-15,000,000	-14,000,000	-1,000,000	0
General Other Expenses Reduction	-11,000,000	-11,000,000	-11,000,000	-11,000,000	0	0
DoIT Consultants Lapse	0	0	0	-2,000,000	0	-2,000,000
Total General Fund - Net	16,178,241,087	16,994,395,255	16,314,871,899	17,072,323,475	136,630,812	77,928,220
Special Transportation Fund						
General Government	2,375,200	2,517,540	2,375,200	2,517,540	0	0
Regulation and Protection	62,848,123	63,384,736	61,395,933	62,464,010	-1,452,190	-920,726
Transportation	480,096,783	500,040,967	481,113,788	507,257,307	1,017,005	7,216,340
Non-Functional	565,666,305	594,422,542	564,950,305	592,987,542	-716,000	-1,435,000
Total Special Transportation Fund - Gross	1,110,986,411	1,160,365,785	1,109,835,226	1,165,226,399	-1,151,185	4,860,614
Estimated Unallocated Lapses	-11,000,000	-11,000,000	-11,000,000	-11,000,000	0	0
Total Special Transportation Fund - Net	1,099,986,411	1,149,365,785	1,098,835,226	1,154,226,399	-1,151,185	4,860,614
Mashantucket Pequot & Mohegan Fund						
Non-Functional	86,250,000	86,250,000	86,250,000	86,250,000	0	0
Soldiers, Sailors and Marines' Fund						
Human Services	3,237,970	3,296,553	3,237,970	3,296,553	0	0
Regional Market Operation Fund						
Conservation and Development	937,614	891,073	937,614	891,073	0	0
Non-Functional	100,446	122,067	100,446	122,067	0	0
Total Regional Market Operation Fund	1,038,060	1,013,140	1,038,060	1,013,140	0	0
Banking Fund						
Regulation and Protection	19,669,086	18,961,133	19,669,086	18,961,133	0	0
Insurance Fund						
Regulation and Protection	23,132,042	23,804,857	23,410,652	24,086,076	278,610	281,219
Consumer Counsel & Public Util Control						
Regulation and Protection	24,131,579	25,315,781	23,344,746	24,242,276	-786,833	-1,073,505
Workers' Compensation Fund						
General Government	0	0	54,199	55,336	54,199	55,336
Regulation and Protection	23,303,180	23,605,160	23,648,180	23,950,160	345,000	345,000
Total Workers' Compensation Fund	23,303,180	23,605,160	23,702,379	24,005,496	399,199	400,336
Criminal Injuries Compensation Fund						
Judicial	2,925,000	2,025,000	3,525,000	2,625,000	600,000	600,000
Total All Funds - Gross	17,587,894,415	18,454,012,664	17,725,365,018	18,539,509,548	137,470,603	85,496,884
Less: Lapses	-125,980,000	-125,980,000	-127,480,000	-128,480,000	-1,500,000	-2,500,000
Total All Funds - Net	17,461,914,415	18,328,032,664	17,597,885,018	18,411,029,548	135,970,603	82,996,884

Budget Growth

The budget growth rate on an all funds basis is 8.6% for FY 08 and 4.0% for FY 09. The estimates account for the use of FY 07 surplus in the year in which these funds are anticipated to be expended (FY 08 or FY 09) rather than the year in which these funds are appropriated (FY 07).

Spending Cap

The General Assembly's biennial budget for FY 08 and FY 09 is calculated to exceed the statutory spending cap by \$690.4 million in the first year and to be under the cap by \$28.9 million in the second year. The FY 09 calculation of the spending cap incorporates into the base the amount appropriated over the spending cap for FY 08.

Grants to Towns

Grants to towns would increase by \$221.3 million to \$2,778.8 million in FY 08 from estimated expenditures of \$2,557.5 million in FY 07 and by \$131.5 million to \$2,910.3 million in FY 09 from the appropriated level in FY 08. These figures include the use of FY 05 surplus and FY 06 surplus in FY 07 and the use of anticipated FY 07 surplus in FY 08 and FY 09.

Use of Anticipated FY 07 General Fund Surplus (see surplus table below)

FY 07 revenue is anticipated to exceed spending by \$926.3 million after making \$40.2 million in deficiency appropriations and transfers, recognizing \$135 million in increased lapses (savings) and \$43 million in miscellaneous other expenditure requirements. Of the \$926.3 million, Section 21 of HB 8001 (the budget bill) appropriates \$613.7 million, various sections carry forward \$96.6 million to supplant a corresponding reduction in FY 08 appropriations and Section 92 transfers \$80 million to General Fund revenue in FY 09. Details are provided in the accompanying table.

After these appropriations and carryforwards, \$136 million is anticipated to remain and will ultimately be deposited to the Budget Reserve (Rainy Day) Fund after the State Comptroller closes the books for FY 07 on October 1st. If this level of surplus is realized, it would be added to the \$1,112.6 million already in the Budget Reserve Fund (BRF) from the FY 04 through FY 06 surpluses for a total of \$1,248.6 million. Based on FY 08 net General Fund appropriations of \$16,314.9 million, the 10% maximum that could be deposited in the BRF would be \$1,631.5 million. With the potential total deposit of \$136 million, the BRF would fall short of being fully funded by \$382.9 million.

Of the \$926.3 million, \$790.3 million would be utilized (and not deposited to the BRF) for one-time purposes (\$471.9 million) and for ongoing purposes (\$318.4 million including the \$80 million transfer to FY 09 revenue). Approximately \$437.9 million would be expended in FY 08 and \$352.4 million in FY 09 (again including the \$80 million transfer to FY 09 revenue).

Potential Budget Gaps in FY 10, FY 11 and FY 12

Preliminary estimates indicate potential General Fund current services budget gaps of \$437.8 million in FY 10, \$623.4 million in FY 11 and \$669.1 million in FY 12. Limiting appropriations to the levels allowed by the spending cap will lower the gaps in each of these fiscal years but must be calculated on an All Appropriated Funds basis and cannot be calculated accurately for the General Fund alone. These shortfalls assume that the \$15.3 million of the \$25.7 million in municipal aid increases provided in FY 09 from additional FY 07 appropriations is one-time in nature.

These gaps are largely attributable to:

- \$238.4 million in appropriations from anticipated FY 07 surplus that will need to be restored to the operating budget FY 10;
- a transfer of \$96 million in revenue (\$80 million from FY 07 and \$16 million from FY 08) that is required to balance the budget in FY 09); and
- an anticipated slower rate of revenue growth compared with expenditure growth.

Lapse Adjustments

The 2007–2009 biennial budget makes the following adjustments to the General Fund lapse (savings) which are outlined below:

General Fund Lapse Adjustments						
	Governor FY 08	Governor FY 09	Appropriated FY 08	Appropriated FY 09	Difference FY 08	Difference FY 09
Legislative Unallocated Lapse	-2,200,000	-2,200,000	-2,700,000	-2,700,000	-500,000	-500,000
Estimated Unallocated Lapses	-87,780,000	-87,780,000	-87,780,000	-87,780,000	0	0
General Personal Services Reduction	-14,000,000	-14,000,000	-15,000,000	-14,000,000	-1,000,000	0
General Other Expenses Reductions	-11,000,000	-11,000,000	-11,000,000	-11,000,000	0	0
DoIT Consultants Lapse	0	0	0	-2,000,000	0	-2,000,000
Total GF Lapse	-114,980,000	-114,980,000	-116,480,000	-117,480,000	-1,500,000	-2,500,000

FY 07 Surplus Disposition

as of 6/22/07

	FY 08	FY 09
FY 07 Appropriations (Sec. 21)		
Larger Appropriations:		
SDE - School Safety	5,000,000	5,000,000
TRB - Fund Portion of Teachers' Retirement Contribution for FY 09	90,000,000	210,000,000
State Comptroller - Other Post Employment Benefits (OPEB)	10,000,000	-
Treasurer - Securitization (ECLM & Clean Energy)	85,000,000	-
Smaller Appropriations:		
Leg. Mgmt. - CASE	400,000	-
Leg. Mgmt. - Results Based Accountability Contract with Charter Oak Group	75,000	75,000
Secretary of State - Printing New HAVA-Compliant Optical Scan Ballots	1,500,000	-
Comptroller - Provide Health Coverage up to Age 26 (eff. 1/1/09)	-	4,000,000
PILOT - State	6,999,929	6,999,929
PILOT - Private	6,998,519	6,998,519
Pequot	6,748,519	6,748,519
Treasurer - Partnership for Strong Communities Debt Service	-	3,000,000
OPM - Regional Performance Incentive Program	10,000,000	-
DPUC - Energy	5,000,000	-
OPM - Energy Contingency	5,000,000	-
OPM - Contingency	6,000,000	6,000,000
DAS - Appraisal Services for State-Owned Employee Housing	-	40,000
DPW - Elections Move	1,850,000	350,000
DCJ - Replace Holsters and Magazine Pouches	4,500	-
DCJ - Replace Bullet Proof Vests	54,000	-
DPS - Helicopter Communications Hardware	150,000	-
DECD - Biodeisel	5,100,000	-
DEP - Clean Diesel Buses	5,000,000	5,000,000
DEP - Study of Tidal Boundaries of CVH Water Supply	50,000	-
DEP - Griswold Recreational Fields	50,000	-
Agriculture - Dairy Farmers	4,000,000	-
Culture & Tourism - Nathan Hale	250,000	-
Culture & Tourism - Hartford Arena Study	250,000	-
Culture & Tourism - Fairfield Arts Council	150,000	-
Culture and Tourism - Bushnell Memorial	2,000,000	-
DECD - Deferred Maintenance for Public Housing	10,000,000	-
DECD - Home CT	4,000,000	-
OWC - Film Industry Equipment	500,000	-
OWC - Film Industry Study	250,000	-

FY 07 Surplus Disposition

as of 6/22/07

	FY 08	FY 09
DPH - Laboratory Equipment	600,000	-
DPH - On-Line Licensing	1,645,000	-
DPH - Electronic Vital Records	1,841,325	-
DPH - Birth Certificates	1,000,000	-
DPH - E-Health Information Exchange	750,000	-
DMR - Information Technology-Related Other Expenses	1,778,321	-
DMHAS - Telephone Installations	170,000	-
DSS - Distressed Hospitals	30,000,000	-
DSS - Raymond Settlement	3,000,000	-
DSS - Development of SAGA Waiver	200,000	-
CDHI - Interpretive Software	320,000	-
DCF - Adolescent Psychiatric Services	300,000	-
DMHAS - Supportive Housing for Mentally Ill	500,000	-
DOT - Town-Aid-Road	8,000,000	8,000,000
DOT - Demand Responsive Transportation	3,900,000	-
DOT - Enhanced Transit	-	5,000,000
DOT - Section 16 Projects	2,200,000	2,294,500
SDE - Fund 6 Temporary Buildings & Grounds Patrol Officers	208,836	-
SDE - Technical School Supplies	500,000	-
SDE - Distance Learning Initiative	850,000	-
SDE - DNA Epicenter in New London	250,000	-
SDE - Family Resource Study	150,000	-
SDE - Longitudinal Data Systems	3,650,000	2,750,000
SDE - Fuel Cell Project at Middletown High School	800,000	-
State Library - Arts Inventory	75,000	75,000
DHE - Strategic Master Plan for Higher Education	100,000	100,000
DHE - Higher Education State Matching Grant	4,185,000	-
UConn - MBEIN	200,000	-
UConn - LISICOS program at Avery Point Campus	200,000	-
UConn Health Center - Huntington's Disease Program at UCHC	200,000	-
Regional Community/Technical Colleges - Operating Expenses for Laboratory Needs	520,000	-
DOC - Cheshire Prison Effluent	500,000	-
DCF - Moving Expenses	300,000	-
Subtotal	341,273,949	272,431,467
Total FY 07 Surplus Appropriation (2yr)		613,705,416
FY 07 Carryforwards Reducing FY 08 Requirements:		
DoIT - Enhance System Security (Sec. 38)	158,738	-

FY 07 Surplus Disposition

as of 6/22/07

	FY 08	FY 09
DoIT - Enhance CT's Web Portal (Sec. 38)	255,000	-
DPS - Helicopter Maintenance Costs (Sec. 40)	535,000	-
DSS - Medicaid (Sec. 64)	33,200,000	-
DSS - \$5,906,052 Carryforward from DSS for Leap Year Costs in Agencies (Sec.65):	-	-
DMR - Various accounts	893,736	-
DMHAS - General Assistance Managed Care account	186,134	-
DSS - Medicaid and Aid to the Aged, Blind and Disabled accounts	4,152,735	-
DCF - Family Support Services and Board and Care for Children accounts	673,447	-
Debt Service (Sec. 74)	36,000,000	-
TRB - Retirees Health Service Cost (Sec. 75)	200,000	-
State Employee Health Service Costs (Sec. 76)	20,000,000	-
Special Revenue - Gambling Study (Sec. 77)	<u>350,000</u>	<u>-</u>
Subtotal	96,604,790	-
Total FY 07 Surplus Disposition	437,878,739	272,431,467
Total FY 07 Surplus Projected by OFA on 6/5/07		<u>918,100,000</u>
Total BRF Transfer based on OFA's 6/5/07 Surplus Projection		207,789,794
Other Legislation Affecting Surplus:		
SA 07-5, HB 6673 = \$5m for Tillman effective upon passage in FY 07		5,000,000
Section 123 of budget bill - Deficiency Bill:		
additional \$10.3m (\$11.8m minus \$22.1m) for UCHC; and		10,300,000
lower by \$.8m (\$17.2m minus \$16.4m) for DOC; and		(800,000)
lower by \$6.97m (-\$.09m for DPH; -\$6.42m for DMHAS; +\$.35m for WC-DAS)		(6,720,000)
Revenue Improvement 6/22/07		(16,000,000)
Total Remaining based on OFA's Updated Projection		216,009,794
Transfer as Revenue for FY 09		80,000,000
Remaining Transfer to BRF		136,009,794

Significant Policy Changes

Below are a few policy changes that are reflected in HB 8001 (the budget). These were just a few selected for purposes of the budget highlights and in no way are considered all inclusive.

Health Care Initiatives

The table below reflects the \$153.9 million in FY 08 and \$183.9 million in FY 09 of the various rate increases and health care expansions included in the budget:

Health Care Initiatives		
	<u>FY 08</u>	<u>FY 09</u>
Medicaid Rates:		
<i>Hospitals – 9% ad'l 9% 2nd yr</i>	\$46,210,944	\$72,590,961
<i>Physicians – 50%</i>	27,332,963	27,332,963
<i>Clinics – 40%</i>	10,816,271	10,816,271
<i>Dental – 40%</i>	2,940,341	2,940,341
<i>Vision – 40%</i>	1,064,341	1,064,341
<i>PCA – 20%</i>	3,381,100	3,381,100
<i>CDH – 4%</i>	2,605,004	2,605,004
Subtotal Rates	94,350,963	120,730,981
FQHC Grant Expansion – DSS	4,500,000	4,500,000
Community Health Centers – DPH	2,500,000	2,500,000
HUSKY Expansion Pregnant Women 185% to 250% FPL	3,500,000	3,500,000
HUSKY MCO Rates	24,500,000	40,100,000
Extend HUSKY to Uninsured Newborns to 6 months	3,900,000	8,290,000
HUSKY Parents to 185% FPL	17,025,000	22,700,000
Increase Managed Care Dental Rates	20,000,000	20,000,000
Additional PCA Slots	1,772,843	1,772,843
Unreimbursable Services for Pregnant Women & Kids	2,000,000	2,000,000
Medicaid – medical interpreting services – 4/1/09	1,175,000	4,700,000
Fully Fund Katie Beckett	550,000	550,000
Home Care COLA 3%	7,758,375	8,313,105
PCCM Pilot	2,500,000	2,500,000
School Based Health Clinics	2,500,000	2,500,000
Local Health Departments and Districts	1,000,000	1,000,000
Nursing Workforce	500,000	500,000
Childhood Lead Poisoning Prevention Program	695,409	992,590
Healthy Lifestyle Initiatives & Childhood Obesity Prevention	1,000,000	1,000,000
Asthma Disease Management Programs	1,450,000	1,450,000
Statewide Health Information Technology Plan	750,000	-
Birth-to-Three Expansion	913,507	2,181,419
Children's Behavioral Health	1,337,500	1,337,500
DMHAS GA Rate Enhancements	4,000,000	4,100,000
TOTAL	200,178,597	257,218,437
<i>Less OFA current services update</i>	<i>(78,321,178)</i>	<i>(84,344,091)</i>
<i>Distressed Hospitals (surplus)</i>	<i>30,000,000</i>	<i>-</i>
<i>Charter Oak Health Plan RFP – Tobacco Trust Fund</i>	<i>2,000,000</i>	<i>11,000,000</i>
TOTAL – All Funds	\$153,857,419	\$183,874,346

Medicaid: Allocate \$10 million in FY 08 and \$15 million in FY 09 for Dual Eligible SNP Program.

Private Provider COLA

Funding of \$39 million is provided in the Office of Policy and Management's Private Providers account to reflect a 3% cost of living increase in FY 08 for most private providers who contract with the Departments of Mental Retardation, Mental Health and Addiction Services, Children and Families, Social Services, Public Health and Correction; the Judicial Department, and the Council to Administer the Children's Trust Fund.

Energy Initiative

The budget includes \$5 million in surplus appropriation in FY 08 to the Department of Public Utility Control (DPUC), for the state-wide energy efficiency and outreach account (as established in HB 7432, the Energy bill). This account will be used to provide targeted educational information to electric consumers in various sectors and staffing costs for DPUC. The campaign will include real-time energy reports for daily use by television and other media, customer bill inserts media advertisements, and an electronic mail and cellular telephone notification system.

The budget also contains \$5 million in surplus funds in the Office of Policy and Management for Operation Fuel, and \$70,000 for an additional staff member to implement various provisions of the Energy bill.

In addition, please see the revenue section below for further energy initiative impact.

Education Spending

The budget includes total funding of \$1.81 billion in FY 08 and \$1.89 billion in FY 09 in the Education Cost Sharing (ECS) grants. This is an increase of \$181.8 million in FY 08 and \$80 million in FY 09.

Special Rate Reduction Bond Defeasance

The budget provides \$85 million from the projected General Fund FY 07 surplus to defease¹ a portion of the rate reduction bonds issued in 2004 to help cover projected General Fund deficits in FY 04 and FY 05. Currently, debt service on the bonds is paid out of the Energy Conservation and Load Management Fund and the Renewable Energy Investment Fund. Defeating the bonds will allow the resources of these funds to be used for their original purposes.

¹ The funds will be deposited into an irrevocable trust account where it will be invested and accumulate interest. The funds in this account will be used to pay the debt service due on the bonds at their maturity date.

Judicial Department

The budget provides additional funding for the following items in the Judicial Department:

- \$600,000 each year for Global Positioning System (GPS) technology to monitor 250 sex offenders and an additional probation officer;
- \$3.5 million each year to divert certain juvenile status offenders from detention (PA 05-20 prohibits detention of a child whose family has been adjudicated as a Family with Service Needs or FWSN);
- Funding of \$2 million in FY 08 and \$2.6 million in FY 09, is provided to enhance courthouse security and services;
- \$1.45 million in FY 08 and \$2.5 million in FY 09 to support expansion of regional children's probate courts;
- \$15 million during the biennium to enhance services to 16 and 17 year old offenders.

Address Nursing Home Rate Payment Delay

The legislature appropriated \$50 million for FY 08 to provide for a full month's payment for nursing homes that had been delayed from June to July, thus making the payment in the fiscal year the costs are incurred. This practice of delaying the payment from one fiscal year to the next had been in place since 1991.

New and Expanded Programs

The below table identifies various new and expanded programs and is not all inclusive. Programs funded from surplus appropriation are reflected in the surplus schedule only.

	Appropriation FY 08	Appropriation FY 09
<u>Legislative Management</u>		
Assume Care and Control of Old State House	\$500,000	\$500,000
<u>Department of Revenue Services</u>		
Expand Business and Employment Tax Audit Unit	711,203	710,611
Increase Audits for Sales Tax Third Party Data Cash Business	712,532	712,002
Establish a Refund Theft Program	462,218	488,469
<u>Office of Policy and Management</u>		
Increase Regional Planning Agencies Grant	360,000	360,000
Provide a Tax Exemption for Hybrid Vehicles	500,000	900,000
<u>Office of Workforce Competitiveness</u>		
Provide Funding for Small Business Innovation Research Matching Grants	250,000	250,000
<u>Department of Veterans' Affairs</u>		
Provide Funding for a Veterans' Health Registry	0	165,000
Increase Funding to Enhance Residential Services	230,529	286,849
<u>Department of Information Technology</u>		
Modernize CT's Internet Presence - Portal Upgrade	6,344,467	8,728,985
<u>Department of Public Safety</u>		
Provide Funding for the Firearms Trafficking Taskforce	400,000	400,000
<u>Department of Motor Vehicles</u>		
Fund Motor Carrier Safety Improvement Act Commercial Driver History Review	547,200	432,000
<u>Commission on Fire Prevention and Control</u>		
Provide Funding for Firefighter I Training	750,000	795,000
<u>Labor Department</u>		
Expand STRIDE Program	150,000	150,000
Provide Funding for Support and Training Result in Valuable Employees	300,000	300,000
<u>Department of Economic and Community Development</u>		
Increase Elderly Congregate Rent Subsidy	300,000	300,000
<u>Commission on Culture and Tourism</u>		
Create Culture, Tourism and Arts Grant	4,000,000	4,000,000
Connecticut Association for the Performing Arts/ Shubert Theatre	500,000	500,000
<u>Department of Economic and Community Development</u>		
Fund Southeast CT Economic Development Initiative	350,000	700,000
Fund Hydrogen Fuel Cell Industry Assistance	250,000	250,000
<u>Department of Public Health</u>		
Expand Community Health Center Services	2,500,000	2,500,000
Enhance School Based Health Services	2,500,000	2,500,000
Enhance Information Technology Infrastructure	0	1,310,450

	Appropriation FY 08	Appropriation FY 09
Create On-Line Licensing System	0	170,000
<u>Office of Health Care Access</u>		
Upgrade Hospital Reporting System	335,315	15,400
<u>Department of Mental Retardation</u>		
Increase Case Manager Positions	584,150	584,150
Increase Funding in Birth-to-Three to Reflect Eligibility Changes	913,507	2,181,419
Establish Autism Division	0	1,000,000
<u>Department of Mental Health and Addiction Services</u>		
Continue Funding of Supportive Housing	3,739,900	6,292,300
Reconfigure Mobil Crisis Services	500,000	500,000
Increase Specialized Discharge Dollars	1,200,000	1,200,000
Develop Additional Capacity for Young Adult Services	5,000,000	11,000,000
Enhance Recovery Support Services	1,800,000	1,800,000
<u>Department of Transportation</u>		
Provide Funding to Acquire AASHTO Software	1,158,300	331,200
Fund In-House Inspection of Construction Projects Valued less than \$50 million	306,961	232,098
Enhance Bus and Rail Operations	3,150,000	8,950,000
Fund Southeast CT Intermodal Transportation Center Plan	750,000	0
<u>Department of Social Services</u>		
Increase Medicaid Rates	108,350,963	139,730,981
Fund Services for Medically Fragile Children	800,000	800,000
Increase Eligibility for the HUSKY Program	17,025,000	22,700,000
Increase Access to the HUSKY Program	10,985,627	18,232,399
Implement Program of Disease Management Under Medicaid	1,500,000	1,500,000
Increase HUSKY Dental Rates	20,000,000	20,000,000
Enhance the Connecticut Home Care Program	7,758,375	8,313,105
Expand ABI Program	1,272,843	1,272,843
Annualize Housing Initiatives	4,900,000	8,600,000
Enhance Housing and Homeless Services	6,485,875	4,485,875
Increase Alzheimer's Respite Program	1,000,000	1,000,000
Implement Premium Assistance under HUSKY A	500,000	-4,900,000
Fund PCCM Pilot	2,500,000	2,500,000
Implement Program of Disease Management Under Medicaid	1,500,000	1,500,000
Implement Money Follows the Person Medicaid Waiver	2,720,800	5,630,700
Enhance Community Medical Programs	3,175,000	6,700,000
<u>State Department on Aging</u>		
Transfer Funding to Establish the Department on Aging	0	450,000
<u>Department of Education</u>		
Increase ECS Funding	181,890,911	261,890,911
Implement New Accountability	1,925,000	1,925,000

	Appropriation FY 08	Appropriation FY 09
Increase Magnet School Support	9,250,000	13,500,000
Increase Support of OPEN Choice	4,404,900	4,414,992
Increase Charter School Subsidy	3,350,700	6,388,150
Increase School Readiness Funding	10,195,000	24,870,000
Increase Support of Vocational Agriculture	2,000,000	2,000,000
Increase Support of After School Programs	2,200,000	2,400,000
Establish Head Start - Early Childhood Link	2,200,000	2,200,000
<u>Department of Higher Education</u>		
Provide Funding for CAPCS and CICS	21,822,783	21,822,783
Provide Funding for Alternate Route to Certification for Minority Teachers	400,000	400,000
Early Childhood Education Collaborative	500,000	500,000
<u>Regional Community - Technical Colleges</u>		
Increase Faculty and Support Staff	1,000,000	2,000,000
<u>Connecticut State University</u>		
Provide Funds for Mentoring	1,200,000	1,200,000
<u>Department of Correction</u>		
Provide Staff to Accommodate Provisional Pardons	195,360	195,360
Provide Funds for Infectious Disease Control Program	180,000	360,000
Provide Funding for Amer-i-can Program	250,000	250,000
<u>Department of Children and Families</u>		
Redesign Specialized Foster Care	412,000	517,000
Expand Boys & Girls Club Programming	325,000	325,000
Support Individualized Services/Legal Settlement	2,282,360	2,200,000
Expand Emergency Mobile Psychiatric Services	937,500	937,500
Increase In-Home Services Capacity	400,000	400,000
Establish Safe Harbor Respite Home	750,000	750,000
Provide Diapers to Needy Families	150,000	150,000
<u>Council to Administer the Children's Trust Fund</u>		
Expand Family School Connection Program	540,000	1,080,000
<u>Judicial Department</u>		
Provide Resources to Operate the new Bridgeport Juvenile Detention Center	0	3,286,314
Provide Funding to Eliminate a Backlog in Victim Compensation	900,000	0
Enhance Court Operations	2,019,802	2,589,567
Enhance Supervision of Sex Offenders	592,765	595,755
Expand Pretrial (Bail) Release and Services to Reduce Prison Overcrowding	380,015	613,376
Provide Funds to Implement PA 05-250 (FWSNs)	3,484,094	3,480,782
Provide Probation Officers and Services to Support Juvenile Jurisdiction Change	5,036,593	10,070,741
Provide Court Staff to Support Juvenile Jurisdiction Change	0	600,000
Provide Oversight of the Juvenile Jurisdiction Change	50,000	50,000
Provide Funding to Support the Coaching for Life Program	250,000	250,000

	Appropriation FY 08	Appropriation FY 09
<u>Public Defender Services Commission</u>		
Provide Permanent Staff to Establish a Connecticut Innocence Project	297,000	306,116
<u>Child Protection Commission</u>		
Increase the Compensation Rate for Contract Attorneys in Juvenile Matters	2,205,696	2,273,596
<u>Debt Service - State Treasurer</u>		
Provide Funding for the CHEFA Daycare Program	2,000,000	4,000,000
<u>State Comptroller - Fringe Benefits</u>		
Adjust Fringe Benefits to Reflect Net Position Increase	7,788,700	12,631,900
Adjust Fringe Benefits to Reflect Net Position Increase – TF	2,892,500	3,251,600

Revenue

The Finance, Revenue, and Bonding Committee met on June 22, 2007 and adopted revenue estimates in support of the 2007-2009 biennial budget (HB 8001). Table 1 presents the General Fund estimates including: (1) the base FY 08 and FY 09 revenue estimates prior to policy changes, (2) revenue adjustments associated with the enactment of HB 8001 and other legislation resulting in changes to revenue collections, and (3) the revenue estimates enacted by the Committee.

The General Fund estimates contain various policy decisions that make adjustments to current law revenues. The policy changes result in a net adjustment of \$106.6 million in FY 08 and \$177.1 million in FY 09. The most significant adjustments include:

- Increasing the cigarette tax from \$1.51 to \$2.00/pack, effective 7/1/07 which results in a revenue gain of \$86.4 million in FY 08 and \$82.8 million in FY 09.
- A sales tax exemption for weatherization products including compact fluorescent lights which results in a revenue loss of \$7.5 million in FY 08 and FY 09.
- A sales tax exemption for Energy Star home appliances from 7/1/07 to 9/30/07, which results in a revenue loss of \$7.0 million in FY 08.
- A sales tax exemption for vehicles that gets greater than 40 mpg, which results in a revenue loss of \$1.0 million in FY 08 and \$2.0 million in FY 09.
- Establishment of a tax credit for digital animation, which results in a revenue loss of \$15 million in FY 09.
- Establishment of a film infrastructure tax credit, which results in a revenue loss of \$5 million in FY 09.
- Establishment of a tax credit for rehabilitating historic mixed-use structures, which results in a revenue loss of \$16.7 million in FY 09.

Table I
Finance Revenue & Bonding Committee
General Fund Revenue Estimates
June 22, 2007 (\$ - Thousands)

	<u>FY 08</u> <u>Current Law</u> <u>Estimates</u>	<u>FY 08</u> <u>Policy</u> <u>Changes</u>	<u>FY 08</u> <u>Committee</u> <u>Estimates</u>	<u>FY 09</u> <u>Current Law</u> <u>Estimates</u>	<u>FY 09</u> <u>Policy</u> <u>Changes</u>	<u>FY 09</u> <u>Committee</u> <u>Estimates</u>
Taxes						
Personal Income	\$7,183,400	\$10,500	\$7,193,900	\$7,656,900	\$19,500	\$7,676,400
Sales and Use	3,608,000	(9,100)	3,598,900	3,746,000	1,700	3,747,700
Corporations	870,000	-	870,000	806,500	(15,000)	791,500
Public Service Corporations	253,100	-	253,100	257,800	-	257,800
Inheritance and Estate	185,400	-	185,400	191,000	-	191,000
Insurance Companies	258,100	-	258,100	263,300	-	263,300
Cigarettes	270,000	81,500	351,500	270,000	78,100	348,100
Real Estate Conveyance	200,000	-	200,000	204,000	-	204,000
Oil Companies	159,600	(24,900)	134,700	164,200	(19,900)	144,300
Alcoholic Beverages	47,000	-	47,000	47,500	-	47,500
Admissions, Dues and Cabaret	34,500	(100)	34,400	35,200	(100)	35,100
Miscellaneous	145,000	-	145,000	145,000	-	145,000
Total Taxes	13,214,100	57,900	13,272,000	13,787,400	64,300	13,851,700
Refunds of Taxes	(812,000)	(800)	(812,800)	(838,800)	(35,300)	(874,100)
R & D Credit Exchange	(6,000)	-	(6,000)	(6,500)	-	(6,500)
Taxes Less Refunds	12,396,100	57,100	12,453,200	12,942,100	29,000	12,971,100
Other Revenue						
Transfer Special Revenue	283,000	(400)	282,600	283,000	(500)	282,500
Indian Gaming Payments	437,500	-	437,500	449,000	-	449,000
Licenses, Permits and Fees	160,000	3,600	163,600	150,000	3,500	153,500
Sales of Commodities and Services	38,000	-	38,000	38,000	-	38,000
Rentals, Fines and Escheats	53,400	(1,300)	52,100	54,200	(1,300)	52,900
Investment Income	85,000	-	85,000	85,000	-	85,000
Miscellaneous	148,100	-	148,100	148,100	-	148,100
Refunds of Payments	(600)	-	(600)	(600)	-	(600)
Total Other Revenue	1,204,400	1,900	1,206,300	1,206,700	1,700	1,208,400
Other Sources						
Federal Grants	2,562,500	80,600	2,643,100	2,700,700	67,400	2,768,100
Transfers – Resources G.F.	-	(16,000)	(16,000)	-	96,000	96,000
Transfer from Tobacco Settlement Fund	115,300	-	115,300	115,800	-	115,800
Transfer From (To) Other Funds	(69,300)	(17,000)	(86,300)	(69,300)	(17,000)	(86,300)
Total Other Sources	2,608,500	47,600	2,656,100	2,747,200	146,400	2,893,600
Total Revenue	16,209,000	106,600	16,315,600	16,896,000	177,100	17,073,100

STATUTORY FORMULA GRANTS

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08 Budget	Change	FY 06-07	FY 07-08 Budget	Change	FY 06-07	FY 07-08 Budget	Change
Andover	35,615	42,319	6,704	0	0	0	32,356	23,865	-8,491
Ansonia	90,865	90,557	-308	0	0	0	256,781	271,544	14,762
Ashford	6,893	6,854	-39	0	0	0	51,131	42,821	-8,310
Avon	69,969	68,443	-1,526	11,258	11,062	-196	35,718	25,751	-9,967
Barkhamsted	16,990	16,550	-440	0	0	0	35,440	25,644	-9,796
Beacon Falls	69,250	67,545	-1,705	0	0	0	50,863	43,077	-7,786
Berlin	21,807	21,013	-794	0	0	0	93,289	91,878	-1,412
Bethany	42,578	41,547	-1,031	25,227	25,068	-159	40,194	29,692	-10,503
Bethel	29,528	29,465	-63	24,593	24,620	27	83,125	81,348	-1,777
Bethlehem	1,376	1,390	14	0	0	0	31,381	21,439	-9,942
Bloomfield	100,674	100,071	-603	190,963	191,070	107	243,603	250,655	7,052
Bolton	40,731	40,398	-333	0	0	0	43,064	34,468	-8,595
Bozrah	5,465	5,536	71	0	0	0	31,977	26,772	-5,205
Branford	66,901	67,095	194	121,633	121,445	-188	102,827	116,460	13,633
Bridgeport	2,736,300	2,733,216	-3,084	11,023,396	11,754,148	730,752	9,568,311	9,845,297	276,986
Bridgewater	870	873	3	0	0	0	20,736	11,131	-9,606
Bristol	78,422	76,643	-1,779	893,799	909,091	15,292	914,392	940,862	26,470
Brookfield	29,845	35,955	6,110	0	0	0	43,283	36,418	-6,865
Brooklyn	193,301	198,023	4,722	0	0	0	286,382	266,999	-19,382
Burlington	55,267	54,346	-921	0	0	0	44,093	34,128	-9,966
Canaan	121,305	116,045	-5,260	0	2,477	2,477	20,888	11,938	-8,950
Canterbury	11,626	11,475	-151	0	0	0	63,079	63,541	462
Canton	10,913	13,381	2,468	0	0	0	50,794	37,339	-13,456
Chaplin	83,264	81,204	-2,060	0	0	0	129,069	132,806	3,736
Cheshire	2,534,191	2,458,275	-75,916	194,210	189,010	-5,200	2,742,895	2,096,131	-646,763
Chester	14,415	13,874	-541	0	0	0	29,134	19,561	-9,572
Clinton	29,563	41,462	11,899	0	0	0	72,410	66,496	-5,913
Colchester	67,702	65,495	-2,207	0	0	0	117,495	128,438	10,942
Colebrook	4,426	3,503	-923	0	0	0	23,468	14,532	-8,936
Columbia	11,315	10,955	-360	0	0	0	39,714	31,446	-8,268
Cornwall	23,576	22,517	-1,059	0	0	0	19,957	10,653	-9,304
Coventry	59,704	59,042	-662	0	0	0	88,183	96,380	8,197
Cromwell	17,108	11,695	-5,413	128,730	135,734	7,004	92,372	87,012	-5,360
Danbury	1,837,023	1,847,891	10,868	1,277,200	1,186,174	-91,026	1,468,568	1,511,080	42,513
Darien	98,700	96,729	-1,971	0	0	0	22,140	12,575	-9,565
Deep River	15,002	12,660	-2,342	0	0	0	30,833	22,059	-8,774
Derby	138,832	143,099	4,267	935,027	1,198,002	262,975	393,571	404,965	11,393
Durham	21,778	23,391	1,613	0	0	0	44,183	37,439	-6,743
East Granby	690,212	679,955	-10,257	0	0	0	35,141	57,061	21,920
East Haddam	21,867	22,337	470	0	0	0	52,906	46,768	-6,138
East Hampton	134,487	135,999	1,512	0	0	0	102,921	99,875	-3,046
East Hartford	1,080,631	1,085,540	4,909	9,383	9,458	75	475,771	489,543	13,773
East Haven	397,409	378,404	-19,005	0	0	0	265,505	289,961	24,456
East Lyme	1,194,576	1,203,093	8,517	61,743	62,387	644	496,116	562,681	66,564
East Windsor	105,802	104,075	-1,727	0	0	0	78,968	72,532	-6,436
Eastford	10,629	10,089	-540	0	0	0	29,993	20,595	-9,398
Easton	58,618	59,581	963	0	0	0	22,702	13,858	-8,844
Ellington	8,750	7,675	-1,075	0	0	0	92,045	88,131	-3,914
Enfield	1,741,692	1,702,134	-39,558	41,193	57,430	16,237	2,180,266	1,825,466	-354,800
Essex	7,974	7,936	-38	14,056	14,034	-22	28,437	19,307	-9,130
Fairfield	41,236	38,914	-2,322	2,874,741	2,870,259	-4,482	504,759	503,006	-1,753
Farmington	3,006,498	3,074,738	68,240	36,658	36,419	-239	141,290	304,169	162,879
Franklin	19,805	19,265	-540	0	0	0	31,474	24,611	-6,864
Glastonbury	63,340	63,434	94	0	0	0	71,599	66,637	-4,962
Goshen	26,759	25,480	-1,279	0	0	0	23,689	14,613	-9,076
Granby	18,009	18,216	207	0	0	0	51,844	46,047	-5,796
Greenwich	23,650	42,440	18,790	877,802	1,092,559	214,757	159,262	184,972	25,710
Griswold	43,986	52,313	8,327	0	0	0	155,402	162,573	7,171
Groton (Town of)	1,713,054	1,721,550	8,496	52,088	63,288	11,200	2,070,289	2,348,062	277,773
Guilford	16,059	16,487	428	24,953	24,790	-163	58,215	51,934	-6,281
Haddam	147,698	162,755	15,057	0	0	0	41,983	34,251	-7,732

N/E = Not Eligible

STATUTORY FORMULA GRANTS

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08 Budget	Change	FY 06-07	FY 07-08 Budget	Change	FY 06-07	FY 07-08 Budget	Change
Hamden	641,438	589,566	-51,872	2,407,299	1,887,677	-519,622	1,450,086	1,492,063	41,978
Hampton	44,281	43,389	-892	0	0	0	34,173	24,772	-9,400
Hartford	9,408,572	10,417,234	1,008,662	21,160,011	21,943,187	783,176	9,904,322	10,916,434	1,012,112
Hartland	174,107	144,744	-29,363	0	0	0	29,300	20,786	-8,514
Harwinton	7,990	7,827	-163	0	0	0	38,328	27,789	-10,538
Hebron	15,546	15,537	-9	0	0	0	54,267	47,245	-7,022
Kent	117,506	115,840	-1,666	0	0	0	22,647	12,796	-9,851
Killingly	264,354	259,457	-4,897	0	0	0	247,817	289,498	41,681
Killingworth	153,396	151,545	-1,851	0	0	0	35,374	27,939	-7,434
Lebanon	39,529	39,350	-179	0	0	0	69,086	54,397	-14,689
Ledyard	83,362	75,050	-8,312	0	0	0	1,020,922	1,108,074	87,152
Lisbon	5,647	5,505	-142	0	0	0	54,320	52,012	-2,308
Litchfield	122,867	122,066	-801	0	0	0	47,185	34,819	-12,366
Lyme	22,241	22,399	158	255	258	3	20,314	11,041	-9,273
Madison	561,655	561,247	-408	0	0	0	40,661	56,774	16,113
Manchester	947,426	964,685	17,259	925,162	931,866	6,704	923,675	950,414	26,739
Mansfield	7,620,956	8,006,517	385,561	0	0	0	613,032	1,068,080	455,048
Marlborough	21,833	17,350	-4,483	2,520	2,769	249	36,090	28,108	-7,982
Meriden	594,620	595,505	885	1,264,193	1,387,638	123,445	1,400,571	1,441,115	40,544
Middlebury	6,529	6,374	-155	35,258	0	-35,258	37,723	24,156	-13,567
Middlefield	14,011	13,394	-617	0	0	0	38,472	30,586	-7,887
Middletown	3,119,522	3,126,590	7,068	6,057,768	6,269,646	211,878	1,935,208	1,991,229	56,021
Milford	574,040	583,616	9,576	451,377	460,413	9,036	616,123	633,958	17,836
Monroe	10,550	10,893	343	0	0	0	66,641	55,215	-11,427
Montville	1,310,668	1,280,585	-30,083	0	0	0	2,482,677	2,383,005	-99,672
Morris	26,656	26,160	-496	0	0	0	24,638	16,727	-7,911
Naugatuck	69,093	68,803	-290	0	0	0	341,189	345,948	4,760
New Britain	4,496,878	4,289,311	-207,567	3,888,487	3,726,617	-161,870	3,549,406	3,652,156	102,749
New Canaan	57,258	51,369	-5,889	0	0	0	21,498	12,051	-9,447
New Fairfield	16,858	19,618	2,760	0	0	0	46,231	41,938	-4,293
New Hartford	18,148	19,194	1,046	0	0	0	44,712	34,570	-10,142
New Haven	4,648,351	4,837,068	188,717	37,897,139	38,708,537	811,398	10,619,837	11,036,075	416,238
New London	383,434	426,600	43,166	6,072,819	6,131,036	58,217	2,692,543	3,053,805	361,262
New Milford	38,764	46,222	7,458	264,222	220,040	-44,182	146,892	138,997	-7,896
Newington	813,472	768,606	-44,866	506,563	726,161	219,598	239,731	309,897	70,166
Newtown	1,041,880	1,048,952	7,072	0	0	0	1,099,294	865,922	-233,372
Norfolk	30,092	30,263	171	49,861	50,790	929	30,006	20,562	-9,444
North Branford	8,614	7,982	-632	1,121	1,500	379	77,925	73,440	-4,485
North Canaan	26,723	26,592	-131	0	0	0	49,080	42,035	-7,045
North Haven	125,334	142,263	16,929	0	0	0	244,599	251,679	7,081
North Stonington	30,674	28,592	-2,082	0	0	0	879,945	965,992	86,047
Norwalk	351,030	251,471	-99,559	1,289,613	1,075,626	-213,987	1,321,765	1,360,028	38,263
Norwich	573,065	566,097	-6,968	984,460	940,457	-44,003	2,524,760	2,840,494	315,734
Old Lyme	37,576	38,484	908	47,390	48,544	1,154	32,630	24,936	-7,694
Old Saybrook	58,467	63,841	5,374	0	0	0	37,224	27,210	-10,014
Orange	20,510	19,529	-981	1,885	1,801	-84	38,883	31,713	-7,169
Oxford	217,734	208,452	-9,282	0	0	0	59,697	53,533	-6,164
Plainfield	54,080	53,400	-680	4,810	4,765	-45	261,623	246,414	-15,208
Plainville	450	451	1	0	0	0	141,327	147,802	6,475
Plymouth	13,617	13,146	-471	0	0	0	130,905	129,816	-1,089
Pomfret	35,399	35,574	175	0	0	0	40,535	35,791	-4,744
Portland	30,853	30,696	-157	0	0	0	62,780	56,543	-6,237
Preston	272,914	265,266	-7,648	0	0	0	1,304,991	1,457,067	152,076
Prospect	2,688	2,703	15	0	0	0	63,956	57,278	-6,678
Putnam	43,568	42,905	-663	258,699	254,872	-3,827	198,104	196,170	-1,933
Redding	163,931	154,701	-9,230	0	0	0	23,675	14,793	-8,882
Ridgefield	186,953	184,169	-2,784	0	0	0	31,399	24,499	-6,901
Rocky Hill	595,887	622,159	26,272	0	0	0	435,271	447,871	12,600
Roxbury	5,889	5,608	-281	0	0	0	19,673	10,488	-9,185
Salem	61,245	61,223	-22	0	0	0	40,323	36,373	-3,950
Salisbury	9,002	10,378	1,376	0	0	0	22,474	13,300	-9,174

N/E = Not Eligible

STATUTORY FORMULA GRANTS

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08 Budget	Change	FY 06-07	FY 07-08 Budget	Change	FY 06-07	FY 07-08 Budget	Change
Scotland	24,694	24,062	-632	0	0	0	36,467	25,307	-11,160
Seymour	28,799	28,711	-88	0	0	0	124,995	119,671	-5,325
Sharon	20,688	20,670	-18	0	0	0	21,378	11,882	-9,496
Shelton	19,583	19,215	-368	0	0	0	124,513	125,382	869
Sherman	24	24	0	0	0	0	23,939	14,709	-9,230
Simsbury	86,734	84,229	-2,505	0	0	0	62,181	56,794	-5,387
Somers	1,741,864	1,720,814	-21,050	0	0	0	1,886,563	1,467,514	-419,049
South Windsor	10,549	11,493	944	0	0	0	105,535	105,267	-269
Southbury	391,077	391,071	-6	0	0	0	64,075	73,670	9,595
Southington	46,280	44,364	-1,916	212,726	179,008	-33,718	258,948	259,617	669
Sprague	15,565	15,135	-430	0	0	0	52,823	54,863	2,040
Stafford	38,955	33,724	-5,231	374,060	309,666	-64,394	187,623	181,378	-6,245
Stamford	2,174,403	2,224,448	50,045	3,112,747	3,034,408	-78,339	1,430,503	1,471,913	41,411
Sterling	6,461	6,559	98	0	0	0	56,073	46,817	-9,256
Stonington	25,332	24,896	-436	0	0	0	68,330	68,711	381
Stratford	328,244	301,502	-26,742	0	0	0	239,737	293,371	53,634
Suffield	2,836,029	2,800,996	-35,033	0	0	0	2,465,268	1,940,002	-525,266
Thomaston	68,084	76,976	8,892	0	0	0	70,883	67,336	-3,547
Thompson	8,435	8,406	-29	0	901	901	109,250	117,004	7,754
Tolland	66,142	65,552	-590	0	0	0	78,720	80,494	1,774
Torrington	262,908	259,506	-3,402	450,072	445,704	-4,368	526,888	504,950	-21,938
Trumbull	97,124	74,739	-22,385	0	0	0	78,197	78,728	531
Union	31,488	33,426	1,938	0	0	0	34,699	35,703	1,004
Vernon	391,739	382,803	-8,936	569,055	550,115	-18,940	341,954	366,900	24,945
Voluntown	90,821	140,122	49,301	60,000	60,000	0	159,459	180,854	21,395
Wallingford	49,295	57,384	8,089	520,016	426,543	-93,473	302,968	300,973	-1,995
Warren	30,076	29,832	-244	0	0	0	20,235	11,144	-9,090
Washington	13,315	13,831	516	0	0	0	22,014	12,650	-9,364
Waterbury	4,439,606	4,387,333	-52,273	8,802,093	8,388,023	-414,070	4,717,130	4,853,682	136,553
Waterford	394,053	396,120	2,067	48,834	48,067	-767	87,177	109,631	22,454
Watertown	24,181	23,480	-701	0	0	0	151,669	138,519	-13,150
West Hartford	338,140	337,459	-681	1,470,819	1,472,669	1,850	411,684	434,784	23,100
West Haven	11,430	10,405	-1,025	1,348,196	1,719,132	370,936	858,138	913,620	55,483
Westbrook	53,384	52,704	-680	0	0	0	32,845	24,672	-8,173
Weston	4,417	4,339	-78	0	0	0	21,202	11,952	-9,250
Westport	278,906	750,651	471,745	0	0	0	22,985	48,218	25,233
Wethersfield	227,139	232,426	5,287	0	0	0	338,444	348,241	9,797
Willington	47,158	47,673	515	0	0	0	59,699	49,456	-10,242
Wilton	92,147	91,010	-1,137	0	0	0	23,757	14,786	-8,971
Winchester	132,402	127,447	-4,955	126,459	122,126	-4,333	137,670	137,312	-358
Windham	2,481,477	2,718,537	237,060	977,279	876,982	-100,297	1,329,175	1,507,406	178,231
Windsor	82,872	79,071	-3,801	0	0	0	214,438	214,371	-68
Windsor Locks	3,817,811	3,676,423	-141,388	0	0	0	687,429	707,329	19,900
Wolcott	4,339	4,149	-190	0	0	0	126,950	121,915	-5,035
Woodbridge	23,234	22,554	-680	4,295	4,178	-117	27,931	20,861	-7,070
Woodbury	284	288	4	0	0	0	38,369	27,278	-11,091
Woodstock	10,156	17,632	7,476	0	0	0	62,279	53,373	-8,906
Boroughs									
Bantam	0	0	0	0	0	0	N/E	N/E	N/E
Danielson	13,764	13,106	-658	0	0	0	N/E	N/E	N/E
Fenwick	0	0	0	0	0	0	N/E	N/E	N/E
Groton (City of)	0	0	0	0	0	0	N/E	N/E	N/E
Groton Long Point	0	0	0	0	0	0	N/E	N/E	N/E
Jewett City	129	122	-7	0	0	0	N/E	N/E	N/E
Litchfield	1,086	1,034	-52	0	0	0	N/E	N/E	N/E
Newtown	189	180	-9	0	0	0	N/E	N/E	N/E
Stonington	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont	0	0	0	0	0	0	N/E	N/E	N/E
Regional School									
N/E = Not Eligible									

STATUTORY FORMULA GRANTS

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08 Budget	Change	FY 06-07	FY 07-08 Budget	Change	FY 06-07	FY 07-08 Budget	Change
Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
<i>Grantee subtotals:</i>	<i>81,198,576</i>	<i>82,895,688</i>	<i>1,697,112</i>	<i>120,466,214</i>	<i>122,390,247</i>	<i>1,924,033</i>	<i>91,050,000</i>	<i>92,998,519</i>	<i>1,948,519</i>

STATUTORY FORMULA GRANTS

Municipalities	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 06-07	FY 07-08		FY 06-07	FY 07-08		FY 06-07	FY 07-08	
		Budget	Change		Budget	Change		Budget	Change
Andover	94,426	94,426	0	28,444	28,444	0	41,661	36,174	(5,487)
Ansonia	160,272	160,272	0	183,724	183,724	0	254,973	245,653	(9,320)
Ashford	149,599	149,599	0	54,548	54,548	0	84,966	84,013	(953)
Avon	152,321	152,321	0	102,083	102,083	0	26,420	34,033	7,613
Barkhamsted	98,370	98,370	0	36,180	36,180	0	39,168	45,269	6,101
Beacon Falls	90,937	90,937	0	36,279	36,279	0	0	0	0
Berlin	163,887	163,887	0	127,412	127,412	0	224,734	198,244	(26,490)
Bethany	105,496	105,496	0	47,661	47,661	0	26,955	32,809	5,854
Bethel	159,620	159,620	0	120,169	120,169	0	207,105	144,988	(62,117)
Bethlehem	106,591	106,591	0	34,378	34,378	0	0	0	0
Bloomfield	173,131	173,131	0	131,196	131,196	0	174,206	172,425	(1,781)
Bolton	102,420	102,420	0	40,252	40,252	0	107,612	116,121	8,509
Bozrah	90,392	90,392	0	26,480	26,480	0	46,986	33,125	(13,861)
Branford	208,688	208,688	0	167,858	167,858	0	201,150	138,164	(62,986)
Bridgeport	680,114	680,114	0	2,229,742	2,229,742	0	2,363,060	2,424,219	61,159
Bridgewater	90,705	90,705	0	24,403	24,403	0	0	0	0
Bristol	340,668	340,668	0	520,268	520,268	0	841,321	767,036	(74,285)
Brookfield	151,933	151,933	0	102,353	102,353	0	38,469	42,085	3,616
Brooklyn	122,467	122,467	0	70,858	70,858	0	291,399	282,195	(9,204)
Burlington	126,646	126,646	0	72,387	72,387	0	0	0	0
Canaan	83,010	83,010	0	19,274	19,274	0	6,703	5,642	(1,061)
Canterbury	111,755	111,755	0	57,203	57,203	0	210,620	208,242	(2,378)
Canton	127,720	127,720	0	66,775	66,775	0	108,043	148,154	40,111
Chaplin	97,877	97,877	0	30,581	30,581	0	61,896	68,069	6,173
Cheshire	205,131	205,131	0	182,415	182,415	0	226,044	286,416	60,372
Chester	97,282	97,282	0	27,495	27,495	0	5,824	7,524	1,700
Clinton	138,064	138,064	0	89,943	89,943	0	117,039	106,997	(10,042)
Colchester	175,802	175,802	0	117,627	117,627	0	413,389	415,637	2,248
Colebrook	99,559	99,559	0	25,834	25,834	0	7,733	7,194	(539)
Columbia	102,486	102,486	0	39,731	39,731	0	98,255	95,730	(2,525)
Cornwall	111,016	111,016	0	33,268	33,268	0	723	727	4
Coventry	149,079	149,079	0	102,437	102,437	0	278,348	277,030	(1,318)
Cromwell	137,416	137,416	0	84,682	84,682	0	132,831	121,260	(11,571)
Danbury	417,258	417,258	0	550,266	550,266	0	1,024,446	865,397	(159,049)
Darien	167,354	167,354	0	110,746	110,746	0	723	727	4
Deep River	100,605	100,605	0	31,459	31,459	0	7,286	7,108	(178)
Derby	133,417	133,417	0	100,556	100,556	0	160,163	158,305	(1,858)
Durham	114,791	114,791	0	54,820	54,820	0	0	0	0
East Granby	100,813	100,813	0	34,936	34,936	0	44,273	43,592	(681)
East Haddam	167,709	167,709	0	91,949	91,949	0	163,517	117,179	(46,338)
East Hampton	154,114	154,114	0	94,428	94,428	0	239,889	232,045	(7,844)
East Hartford	291,056	291,056	0	411,401	411,401	0	731,235	740,859	9,624
East Haven	204,268	204,268	0	227,259	227,259	0	454,734	439,216	(15,518)
East Lyme	159,565	159,565	0	119,769	119,769	0	120,252	102,482	(17,770)
East Windsor	128,539	128,539	0	76,752	76,752	0	190,497	189,502	(995)
Eastford	87,561	87,561	0	24,494	24,494	0	46,864	44,473	(2,391)
Easton	113,827	113,827	0	66,858	66,858	0	723	727	4
Ellington	167,632	167,632	0	101,561	101,561	0	313,795	308,838	(4,957)
Enfield	278,223	278,223	0	343,442	343,442	0	661,906	681,437	19,531
Essex	109,233	109,233	0	41,938	41,938	0	862	1,743	881
Fairfield	353,458	353,458	0	365,550	365,550	0	7,297	7,336	39
Farmington	185,588	185,588	0	139,692	139,692	0	77,696	78,119	423
Franklin	62,312	62,312	0	17,547	17,547	0	40,308	43,653	3,345
Glastonbury	230,371	230,371	0	202,663	202,663	0	227,144	175,762	(51,382)
Goshen	134,730	134,730	0	43,314	43,314	0	0	0	0
Granby	133,658	133,658	0	84,566	84,566	0	144,888	113,476	(31,412)
Greenwich	377,229	377,229	0	327,609	327,609	0	723	727	4
Griswold	98,240	98,240	0	92,541	92,541	0	364,039	366,019	1,980
Groton (Town of)	193,218	193,218	0	229,217	229,217	0	488,087	455,397	(32,690)
Guilford	182,434	182,434	0	140,853	140,853	0	89,617	65,785	(23,832)
Haddam	123,461	123,461	0	71,531	71,531	0	0	0	0

N/E = Not Eligible

STATUTORY FORMULA GRANTS

Municipalities	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 06-07	FY 07-08		FY 06-07	FY 07-08		FY 06-07	FY 07-08	
		Budget	Change		Budget	Change		Budget	Change
Hamden	330,604	330,604	0	414,422	414,422	0	953,573	913,482	(40,091)
Hampton	97,120	97,120	0	30,579	30,579	0	37,488	41,115	3,627
Hartford	615,157	615,157	0	1,924,483	1,924,483	0	3,116,735	3,133,687	16,952
Hartland	71,242	71,242	0	19,980	19,980	0	52,477	48,273	(4,204)
Harwinton	113,538	113,538	0	50,745	50,745	0	0	0	0
Hebron	119,441	119,441	0	70,645	70,645	0	73,900	76,442	2,542
Kent	131,663	131,663	0	42,089	42,089	0	2,784	5,598	2,814
Killingly	180,343	180,343	0	156,719	156,719	0	445,011	415,948	(29,063)
Killingworth	126,063	126,063	0	54,481	54,481	0	0	0	0
Lebanon	155,401	155,401	0	75,144	75,144	0	206,986	231,222	24,236
Ledyard	149,341	149,341	0	116,886	116,886	0	327,829	342,717	14,888
Lisbon	87,850	87,850	0	31,471	31,471	0	164,461	157,433	(7,028)
Litchfield	189,313	189,313	0	85,461	85,461	0	53,439	76,233	22,794
Lyme	90,375	90,375	0	25,530	25,530	0	0	0	0
Madison	160,690	160,690	0	113,883	113,883	0	49,484	31,204	(18,280)
Manchester	318,197	318,197	0	409,517	409,517	0	551,264	585,733	34,469
Mansfield	203,154	203,154	0	177,378	177,378	0	266,178	269,621	3,443
Marlborough	106,900	106,900	0	50,894	50,894	0	32,265	29,679	(2,586)
Meriden	334,481	334,481	0	522,742	522,742	0	927,286	945,534	18,248
Middlebury	109,104	109,104	0	53,851	53,851	0	0	0	0
Middlefield	98,379	98,379	0	32,799	32,799	0	0	0	0
Middletown	303,632	303,632	0	337,637	337,637	0	1,080,591	1,029,146	(51,445)
Milford	303,312	303,312	0	379,563	379,563	0	163,055	155,247	(7,808)
Monroe	178,371	178,371	0	135,399	135,399	0	108,815	151,921	43,106
Montville	166,866	166,866	0	147,390	147,390	0	422,399	428,307	5,908
Morris	87,726	87,726	0	22,443	22,443	0	0	0	0
Naugatuck	215,582	215,582	0	263,828	263,828	0	684,788	663,829	(20,959)
New Britain	387,108	387,108	0	964,724	964,724	0	2,541,741	2,521,783	(19,958)
New Canaan	166,180	166,180	0	117,176	117,176	0	723	727	4
New Fairfield	140,768	140,768	0	79,880	79,880	0	62,113	59,724	(2,389)
New Hartford	135,069	135,069	0	64,049	64,049	0	82,293	98,991	16,698
New Haven	614,983	614,983	0	1,714,333	1,714,333	0	3,803,466	3,824,152	20,686
New London	192,327	192,327	0	281,508	281,508	0	451,109	459,860	8,751
New Milford	276,198	276,198	0	199,289	199,289	0	388,615	310,176	(78,439)
Newington	207,343	207,343	0	208,733	208,733	0	360,015	357,361	(2,654)
Newtown	236,232	236,232	0	201,046	201,046	0	177,780	143,268	(34,512)
Norfolk	122,785	122,785	0	33,453	33,453	0	5,914	9,906	3,992
North Branford	142,782	142,782	0	92,241	92,241	0	244,528	228,848	(15,680)
North Canaan	94,904	94,904	0	32,023	32,023	0	73,760	72,857	(903)
North Haven	181,221	181,221	0	155,769	155,769	0	145,471	129,869	(15,602)
North Stonington	121,234	121,234	0	49,334	49,334	0	111,079	111,684	605
Norwalk	441,327	441,327	0	628,640	628,640	0	148,462	448,019	299,557
Norwich	238,603	238,603	0	301,185	301,185	0	1,013,984	1,062,532	48,548
Old Lyme	116,000	116,000	0	49,547	49,547	0	0	0	0
Old Saybrook	124,351	124,351	0	70,768	70,768	0	12,493	14,783	2,290
Orange	137,560	137,560	0	100,298	100,298	0	17,094	15,499	(1,595)
Oxford	131,843	131,843	0	92,786	92,786	0	135,630	136,367	737
Plainfield	147,043	147,043	0	143,296	143,296	0	545,084	544,245	(839)
Plainville	153,945	153,945	0	125,889	125,889	0	387,065	412,182	25,117
Plymouth	133,176	133,176	0	99,800	99,800	0	406,204	424,432	18,228
Pomfret	119,173	119,173	0	48,216	48,216	0	93,377	91,787	(1,590)
Portland	122,220	122,220	0	67,550	67,550	0	134,137	130,170	(3,967)
Preston	100,791	100,791	0	48,546	48,546	0	212,049	180,141	(31,908)
Prospect	119,211	119,211	0	65,438	65,438	0	0	0	0
Putnam	119,149	119,149	0	77,433	77,433	0	186,485	201,837	15,352
Redding	133,976	133,976	0	69,139	69,139	0	723	727	4
Ridgefield	189,910	189,910	0	155,111	155,111	0	3,499	3,518	19
Rocky Hill	167,844	167,844	0	110,599	110,599	0	105,004	138,712	33,708
Roxbury	162,732	162,732	0	36,432	36,432	0	0	0	0
Salem	96,699	96,699	0	33,992	33,992	0	99,484	102,698	3,214
Salisbury	143,897	143,897	0	45,602	45,602	0	2,450	2,463	13

N/E = Not Eligible

STATUTORY FORMULA GRANTS

Municipalities	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 06-07	FY 07-08		FY 06-07	FY 07-08		FY 06-07	FY 07-08	
		Budget	Change		Budget	Change		Budget	Change
Scotland	76,953	76,953	0	22,066	22,066	0	42,415	45,333	2,918
Seymour	148,755	148,755	0	115,846	115,846	0	219,866	225,563	5,697
Sharon	171,527	171,527	0	50,373	50,373	0	723	727	4
Shelton	247,913	247,913	0	264,515	264,515	0	199,875	188,672	(11,203)
Sherman	104,168	104,168	0	28,185	28,185	0	8,388	10,201	1,813
Simsbury	182,381	182,381	0	162,038	162,038	0	124,339	112,699	(11,640)
Somers	135,971	135,971	0	89,236	89,236	0	177,016	179,511	2,495
South Windsor	191,662	191,662	0	171,484	171,484	0	319,265	299,653	(19,612)
Southbury	193,703	193,703	0	129,960	129,960	0	0	0	0
Southington	259,921	259,921	0	283,902	283,902	0	322,905	313,138	(9,767)
Sprague	76,624	76,624	0	26,099	26,099	0	126,167	132,209	6,042
Stafford	198,312	198,312	0	112,489	112,489	0	423,866	426,171	2,305
Stamford	594,192	594,192	0	794,055	794,055	0	107,565	108,150	585
Sterling	96,326	96,326	0	42,729	42,729	0	142,298	130,892	(11,406)
Stonington	149,086	149,086	0	115,077	115,077	0	112,097	78,577	(33,520)
Stratford	296,398	296,398	0	380,071	380,071	0	605,850	542,079	(63,771)
Suffield	141,697	141,697	0	89,811	89,811	0	177,073	222,642	45,569
Thomaston	113,396	113,396	0	54,066	54,066	0	115,773	128,516	12,743
Thompson	126,822	126,822	0	91,916	91,916	0	221,437	220,848	(589)
Tolland	166,380	166,380	0	118,313	118,313	0	286,997	277,515	(9,482)
Torrington	239,208	239,208	0	274,136	274,136	0	742,653	783,969	41,316
Trumbull	230,683	230,683	0	242,328	242,328	0	85,119	85,582	463
Union	62,069	62,069	0	14,814	14,814	0	36,566	42,602	6,036
Vernon	205,167	205,167	0	222,105	222,105	0	293,583	302,629	9,046
Voluntown	86,264	86,264	0	25,645	25,645	0	105,007	99,912	(5,095)
Wallingford	276,624	276,624	0	299,146	299,146	0	523,465	504,541	(18,924)
Warren	90,121	90,121	0	21,874	21,874	0	0	0	0
Washington	162,115	162,115	0	53,974	53,974	0	0	0	0
Waterbury	544,973	544,973	0	1,300,249	1,300,249	0	2,391,839	2,372,419	(19,420)
Waterford	161,878	161,878	0	121,984	121,984	0	107,505	89,579	(17,926)
Watertown	179,102	179,102	0	156,283	156,283	0	219,027	254,260	35,233
West Hartford	342,373	342,373	0	438,758	438,758	0	273,461	243,804	(29,657)
West Haven	307,118	307,118	0	561,797	561,797	0	923,869	922,337	(1,532)
Westbrook	107,922	107,922	0	41,350	41,350	0	10,563	12,724	2,161
Weston	126,260	126,260	0	65,895	65,895	0	5,397	5,427	30
Westport	193,137	193,137	0	147,218	147,218	0	723	727	4
Wethersfield	202,631	202,631	0	187,822	187,822	0	194,878	248,447	53,569
Willington	129,591	129,591	0	60,836	60,836	0	91,312	104,785	13,473
Wilton	157,034	157,034	0	113,035	113,035	0	723	727	4
Winchester	149,781	149,781	0	92,116	92,116	0	197,379	190,808	(6,571)
Windham	178,610	178,610	0	230,598	230,598	0	516,598	522,909	6,311
Windsor	205,400	205,400	0	186,763	186,763	0	313,003	409,337	96,334
Windsor Locks	132,158	132,158	0	80,859	80,859	0	120,698	143,660	22,962
Wolcott	150,254	150,254	0	118,739	118,739	0	251,259	259,392	8,133
Woodbridge	122,488	122,488	0	66,523	66,523	0	3,301	2,203	(1,098)
Woodbury	144,368	144,368	0	75,006	75,006	0	0	0	0
Woodstock	184,605	184,605	0	86,930	86,930	0	132,060	131,334	(726)
Boroughs									
Bantam	0	0	0	310	310	0	N/E	N/E	N/E
Danielson	0	0	0	3,610	3,610	0	N/E	N/E	N/E
Fenwick	2,750	2,750	0	340	340	0	N/E	N/E	N/E
Groton (City of)	60,843	60,843	0	17,972	17,972	0	N/E	N/E	N/E
Groton Long Point	0	0	0	2,884	2,884	0	N/E	N/E	N/E
Jewett City	34,954	34,954	0	1,395	1,395	0	N/E	N/E	N/E
Litchfield	0	0	0	741	741	0	N/E	N/E	N/E
Newtown	0	0	0	451	451	0	N/E	N/E	N/E
Stonington	9,272	9,272	0	1,614	1,614	0	N/E	N/E	N/E
Woodmont	10,080	10,080	0	228	228	0	N/E	N/E	N/E

Regional School

N/E = Not Eligible

STATUTORY FORMULA GRANTS

Municipalities	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 06-07	FY 07-08		FY 06-07	FY 07-08		FY 06-07	FY 07-08	
		Budget	Change		Budget	Change		Budget	Change
Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	3,375	3,393	18
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	20,207	21,596	1,389
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	119,930	120,582	652
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	68,552	60,182	-8,370
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	191,262	216,973	25,711
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	191,243	187,462	-3,781
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	14,493	14,572	79
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	332,580	365,724	33,144
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	66,259	71,481	5,222
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	65,259	65,614	355
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	236,489	226,603	-9,886
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	134,516	171,703	37,187
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	297,785	299,405	1,620
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	362,120	351,255	-10,865
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	331,020	299,151	-31,869
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	51,096	51,374	278
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	292,675	302,952	10,277
CREC	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
<i>Grantee subtotals:</i>	<i>29,999,993</i>	<i>29,999,993</i>	<i>0</i>	<i>30,000,000</i>	<i>30,000,000</i>	<i>0</i>	<i>47,964,000</i>	<i>47,964,000</i>	<i>0</i>

STATUTORY FORMULA GRANTS

Municipalities	Non-Public School Pupil Transportation			Adult Education		
	FY 06-07	FY 07-08		FY 06-07	FY 07-08	
		Budget	Change		Budget	Change
Andover	0	0	0	0	0	0
Ansonia	23,037	22,301	(736)	70,473	71,909	1,436
Ashford	0	0	0	0	0	0
Avon	0	0	0	1,128	1,329	201
Barkhamsted	0	0	0	1,323	1,569	246
Beacon Falls	0	0	0	0	0	0
Berlin	11,540	10,201	(1,339)	11,974	11,436	(538)
Bethany	0	0	0	0	0	0
Bethel	19,625	13,668	(5,957)	8,217	6,618	(1,599)
Bethlehem	0	0	0	0	0	0
Bloomfield	0	0	0	21,735	22,753	1,018
Bolton	0	0	0	4,015	4,518	503
Bozrah	0	0	0	4,713	3,747	(966)
Branford	12,465	8,393	(4,072)	21,185	17,241	(3,944)
Bridgeport	336,683	347,081	10,398	1,126,331	1,215,573	89,242
Bridgewater	0	0	0	0	0	0
Bristol	188,540	171,989	(16,551)	321,715	311,614	(10,101)
Brookfield	3,719	4,101	382	1,962	2,156	194
Brooklyn	0	0	0	26,767	27,440	673
Burlington	0	0	0	0	0	0
Canaan	0	0	0	0	0	0
Canterbury	0	0	0	10,277	10,735	458
Canton	0	0	0	2,149	2,884	735
Chaplin	0	0	0	2,569	2,947	378
Cheshire	28,072	35,969	7,897	22,136	27,915	5,779
Chester	0	0	0	0	0	0
Clinton	0	0	0	4,799	4,729	(70)
Colchester	0	0	0	19,065	20,206	1,141
Colebrook	0	0	0	272	273	1
Columbia	0	0	0	1,740	1,799	59
Cornwall	0	0	0	0	0	0
Coventry	0	0	0	9,444	9,921	477
Cromwell	0	0	0	15,957	15,638	(319)
Danbury	230,520	195,516	(35,004)	197,590	180,462	(17,128)
Darien	0	0	0	52	83	31
Deep River	0	0	0	0	0	0
Derby	15,351	15,245	(106)	71,364	74,499	3,135
Durham	0	0	0	0	0	0
East Granby	0	0	0	1,103	1,151	48
East Haddam	0	0	0	6,153	4,941	(1,212)
East Hampton	0	0	0	21,670	22,212	542
East Hartford	63,863	65,025	1,162	115,424	123,177	7,753
East Haven	28,473	27,585	(888)	375,739	383,938	8,199
East Lyme	0	0	0	13,016	12,150	(866)
East Windsor	0	0	0	12,868	13,514	646
Eastford	0	0	0	2,322	2,328	6
Easton	0	0	0	135	104	(31)
Ellington	0	0	0	12,751	13,269	518
Enfield	106,057	109,737	3,680	82,723	89,538	6,815
Essex	0	0	0	0	0	0
Fairfield	0	0	0	8,958	8,897	(61)
Farmington	0	0	0	3,399	3,602	203
Franklin	0	0	0	2,621	2,953	332
Glastonbury	0	0	0	5,791	5,281	(510)
Goshen	0	0	0	0	0	0
Granby	0	0	0	2,925	2,544	(381)
Greenwich	0	0	0	0	0	0
Griswold	7,844	7,925	81	49,243	52,191	2,948
Groton (Town of)	41,769	39,065	(2,704)	88,640	88,198	(442)
Guilford	0	0	0	3,344	2,968	(376)
Haddam	0	0	0	0	0	0

N/E = Not Eligible

STATUTORY FORMULA GRANTS

Municipalities	Non-Public School Pupil Transportation			Adult Education		
	FY 06-07	FY 07-08		FY 06-07	FY 07-08	
		Budget	Change		Budget	Change
Hamden	189,645	182,417	(7,228)	175,115	177,906	2,791
Hampton	0	0	0	1,310	1,497	187
Hartford	13,600	13,740	140	3,745,987	3,970,206	224,219
Hartland	0	0	0	1,725	1,691	(34)
Harwinton	0	0	0	0	0	0
Hebron	0	0	0	0	0	0
Kent	0	0	0	0	0	0
Killingly	12,861	12,079	(782)	92,882	92,250	(632)
Killingworth	0	0	0	0	0	0
Lebanon	0	0	0	7,204	8,404	1,200
Ledyard	0	0	0	17,245	18,904	1,659
Lisbon	0	0	0	10,098	10,188	90
Litchfield	9	13	4	1,275	1,718	443
Lyme	0	0	0	0	0	0
Madison	2,608	1,465	(1,143)	1,874	1,681	(193)
Manchester	111,536	119,237	7,701	230,985	257,043	26,058
Mansfield	0	0	0	0	0	0
Marlborough	0	0	0	0	0	0
Meriden	228,225	233,850	5,625	970,927	1,042,257	71,330
Middlebury	0	0	0	0	0	0
Middlefield	0	0	0	0	0	0
Middletown	132,722	127,015	(5,707)	1,399,568	1,424,190	24,622
Milford	34,150	32,647	(1,503)	28,199	28,785	586
Monroe	6,563	9,389	2,826	9,795	12,914	3,119
Montville	13,533	13,789	256	26,387	28,181	1,794
Morris	0	0	0	0	0	0
Naugatuck	52,511	51,150	(1,361)	168,827	173,181	4,354
New Britain	510,280	508,702	(1,578)	796,546	834,163	37,617
New Canaan	0	0	0	11	12	1
New Fairfield	0	0	0	2,393	2,470	77
New Hartford	0	0	0	2,031	2,476	445
New Haven	292,666	295,681	3,015	2,288,628	2,425,616	136,988
New London	52,196	53,476	1,280	930,708	998,845	68,137
New Milford	6,975	5,580	(1,395)	35,551	31,880	(3,671)
Newington	9,866	9,840	(26)	22,439	23,539	1,100
Newtown	19,531	15,577	(3,954)	3,787	3,567	(220)
Norfolk	0	0	0	233	326	93
North Branford	0	0	0	5,823	5,820	(3)
North Canaan	0	0	0	0	0	0
North Haven	0	0	0	12,420	12,149	(271)
North Stonington	0	0	0	5,978	6,336	358
Norwalk	15,603	47,314	31,711	59,335	86,375	27,040
Norwich	89,678	94,563	4,885	325,586	345,074	19,488
Old Lyme	0	0	0	0	0	0
Old Saybrook	155	195	40	5,545	6,351	806
Orange	53	48	(5)	0	0	0
Oxford	0	0	0	1,226	1,299	73
Plainfield	69,276	69,503	227	96,260	101,386	5,126
Plainville	0	0	0	247,198	275,366	28,168
Plymouth	0	0	0	2,897	3,180	283
Pomfret	0	0	0	4,305	4,477	172
Portland	0	0	0	12,083	12,433	350
Preston	0	0	0	18,607	17,050	(1,557)
Prospect	0	0	0	0	0	0
Putnam	11,552	12,562	1,010	50,602	57,256	6,654
Redding	0	0	0	368	251	(117)
Ridgefield	0	0	0	526	390	(136)
Rocky Hill	0	0	0	9,525	12,620	3,095
Roxbury	0	0	0	0	0	0
Salem	0	0	0	3,154	3,419	265
Salisbury	0	0	0	0	0	0

N/E = Not Eligible

STATUTORY FORMULA GRANTS

Municipalities	Non-Public School Pupil Transportation			Adult Education		
	FY 06-07	FY 07-08		FY 06-07	FY 07-08	
		Budget	Change		Budget	Change
Scotland	0	0	0	1,625	1,818	193
Seymour	0	0	0	45,717	49,302	3,585
Sharon	0	0	0	0	0	0
Shelton	20,599	19,502	(1,097)	26,222	26,648	426
Sherman	0	0	0	243	282	39
Simsbury	13,922	12,662	(1,260)	7,767	7,707	(60)
Somers	0	0	0	8,966	9,577	611
South Windsor	0	0	0	10,232	10,276	44
Southbury	0	0	0	0	0	0
Southington	44,520	43,356	(1,164)	21,756	22,367	611
Sprague	10,736	11,305	569	11,384	12,514	1,130
Stafford	21,934	22,160	226	21,984	23,300	1,316
Stamford	24,887	25,144	257	244,934	259,594	14,660
Sterling	0	0	0	11,538	11,300	(238)
Stonington	6,814	4,800	(2,014)	19,058	16,160	(2,898)
Stratford	71,327	64,052	(7,275)	81,555	78,679	(2,876)
Suffield	0	0	0	6,120	7,826	1,706
Thomaston	0	0	0	11,249	12,978	1,729
Thompson	8,692	8,711	19	38,143	40,139	1,996
Tolland	0	0	0	8,853	9,084	231
Torrington	90,818	96,617	5,799	63,535	70,504	6,969
Trumbull	9,845	9,947	102	16,964	17,980	1,016
Union	0	0	0	1,367	1,693	326
Vernon	26,062	26,999	937	182,452	197,636	15,184
Voluntown	0	0	0	6,108	6,165	57
Wallingford	23,445	22,707	(738)	226,497	232,057	5,560
Warren	0	0	0	0	0	0
Washington	0	0	0	0	0	0
Waterbury	345,642	344,485	(1,157)	1,772,236	1,855,505	83,269
Waterford	0	0	0	12,773	12,002	(771)
Watertown	15,914	18,565	2,651	4,062	4,860	798
West Hartford	50,407	45,158	(5,249)	81,580	79,392	(2,188)
West Haven	83,935	84,197	262	166,778	175,610	8,832
Westbrook	0	0	0	843	980	137
Weston	0	0	0	382	405	23
Westport	0	0	0	1,811	1,274	(537)
Wethersfield	24,132	31,388	7,256	20,540	26,753	6,213
Willington	0	0	0	0	0	0
Wilton	0	0	0	476	505	29
Winchester	34,051	33,076	(975)	9,931	10,165	234
Windham	27,431	27,903	472	224,570	239,466	14,896
Windsor	37,810	49,904	12,094	47,788	62,826	15,038
Windsor Locks	0	0	0	12,155	14,866	2,711
Wolcott	0	0	0	4,435	4,814	379
Woodbridge	254	170	(84)	0	0	0
Woodbury	0	0	0	0	0	0
Woodstock	0	0	0	8,060	8,462	402
Boroughs						
Bantam	N/E	N/E	N/E	N/E	N/E	N/E
Danielson	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	N/E	N/E	N/E	N/E	N/E	N/E

Regional School

N/E = Not Eligible

STATUTORY FORMULA GRANTS

Municipalities	Non-Public School Pupil Transportation			Adult Education		
	FY 06-07	FY 07-08		FY 06-07	FY 07-08	
		Budget	Change		Budget	Change
Districts						
District No. 1	0	0	0	9,086	9,630	544
District No. 4	0	0	0	7,180	8,031	851
District No. 5	855	864	9	2,170	2,300	130
District No. 6	0	0	0	446	395	(51)
District No. 7	0	0	0	4,120	4,929	809
District No. 8	0	0	0	6,968	7,204	236
District No. 9	0	0	0	0	0	0
District No. 10	0	0	0	1,411	1,661	250
District No. 11	0	0	0	0	0	0
District No. 12	7,616	7,695	79	67	106	39
District No. 13	0	0	0	9,437	9,481	44
District No. 14	0	0	0	3,637	5,275	1,638
District No. 15	0	0	0	534	566	32
District No. 16	0	0	0	1,917	1,954	37
District No. 17	0	0	0	10,253	9,618	(635)
District No. 18	0	0	0	1,613	1,597	(16)
District No. 19	0	0	0	46,302	50,470	4,168
CREC	0	0	0	284,437	304,129	19,692
Education Connection	0	0	0	135,028	137,879	2,851
EASTCONN	0	0	0	28,340	29,808	1,468
<i>Grantee subtotals:</i>	<i>3,995,000</i>	<i>3,995,000</i>	<i>0</i>	<i>18,616,580</i>	<i>19,616,580</i>	<i>1,000,000</i>

STATUTORY FORMULA GRANTS

ECS

Municipalities	FY 06-07	FY 07-08		FY 08-09	
		Budget	Change	Budget	Change
Andover	1,973,606	2,232,650	259,044	2,330,887	98,237
Ansonia	12,883,369	14,398,317	1,514,948	15,031,843	633,526
Ashford	3,437,204	3,731,900	294,696	3,896,104	164,204
Avon	788,475	1,180,779	392,304	1,240,678	59,899
Barkhamsted	1,231,556	1,547,805	316,249	1,615,908	68,103
Beacon Falls	3,437,310	3,874,382	437,072	4,044,855	170,473
Berlin	4,665,028	5,909,535	1,244,507	6,169,555	260,020
Bethany	1,586,002	1,945,293	359,291	2,030,886	85,593
Bethel	7,372,181	7,814,070	441,889	8,157,889	343,819
Bethlehem	1,209,402	1,262,616	53,214	1,318,171	55,555
Bloomfield	3,977,721	5,182,457	1,204,736	5,410,485	228,028
Bolton	2,562,776	2,888,599	325,823	3,015,697	127,098
Bozrah	1,060,857	1,177,460	116,603	1,229,268	51,808
Branford	1,363,897	1,684,993	321,096	1,759,133	74,140
Bridgeport	147,107,433	157,276,364	10,168,931	164,196,524	6,920,160
Bridgewater	106,575	131,509	24,934	137,295	5,786
Bristol	35,390,494	39,902,144	4,511,650	41,657,838	1,755,694
Brookfield	1,202,507	1,466,210	263,703	1,530,723	64,513
Brooklyn	6,014,369	6,684,265	669,896	6,978,373	294,108
Burlington	3,458,751	4,114,611	655,860	4,295,654	181,043
Canaan	190,054	198,416	8,362	207,146	8,730
Canterbury	4,343,031	4,534,124	191,093	4,733,625	199,501
Canton	2,546,057	3,207,726	661,669	3,348,866	141,140
Chaplin	1,692,996	1,801,629	108,633	1,880,901	79,272
Cheshire	7,589,637	8,907,078	1,317,441	9,298,989	391,911
Chester	610,177	637,025	26,848	665,054	28,029
Clinton	5,932,138	6,193,152	261,014	6,465,651	272,499
Colchester	11,503,712	12,976,438	1,472,726	13,547,401	570,963
Colebrook	415,422	469,481	54,059	490,138	20,657
Columbia	2,161,259	2,442,595	281,336	2,550,069	107,474
Cornwall	60,930	81,728	20,798	85,324	3,596
Coventry	7,718,634	8,472,968	754,334	8,845,779	372,811
Cromwell	3,317,649	4,131,979	814,330	4,313,786	181,807
Danbury	17,588,819	21,895,072	4,306,253	22,858,455	963,383
Darien	1,031,384	1,547,956	516,572	1,628,727	80,771
Deep River	1,548,120	1,616,237	68,117	1,687,351	71,114
Derby	6,070,014	6,576,387	506,373	6,865,748	289,361
Durham	3,406,854	3,788,177	381,323	3,954,857	166,680
East Granby	808,527	1,246,353	437,826	1,317,111	70,758
East Haddam	3,108,920	3,561,566	452,646	3,718,275	156,709
East Hampton	6,439,142	7,274,145	835,003	7,594,207	320,062
East Hartford	35,150,730	39,956,594	4,805,864	41,714,684	1,758,090
East Haven	16,795,891	17,973,430	1,177,539	18,764,261	790,831
East Lyme	6,514,705	6,801,352	286,647	7,100,611	299,259
East Windsor	4,584,774	5,251,161	666,387	5,482,212	231,051
Eastford	959,893	1,063,109	103,216	1,109,886	46,777
Easton	399,292	568,702	169,410	595,275	26,573
Ellington	8,023,396	9,104,447	1,081,051	9,505,043	400,596
Enfield	24,339,063	27,184,362	2,845,299	28,380,474	1,196,112
Essex	275,152	373,290	98,138	389,715	16,425
Fairfield	2,412,530	3,438,819	1,026,289	3,597,604	158,785
Farmington	1,092,162	1,543,166	451,004	1,612,876	69,710
Franklin	809,778	901,425	91,647	941,088	39,663
Glastonbury	3,907,727	5,940,027	2,032,300	6,206,096	266,069
Goshen	164,337	208,997	44,660	218,193	9,196
Granby	4,225,049	5,167,036	941,987	5,394,386	227,350
Greenwich	2,297,232	3,274,670	977,438	3,427,474	152,804
Griswold	9,510,451	10,282,675	772,224	10,735,113	452,438
Groton (Town of)	23,281,173	24,305,545	1,024,372	25,374,989	1,069,444
Guilford	2,806,569	2,930,058	123,489	3,058,981	128,923
Haddam	1,178,623	1,655,810	477,187	1,737,389	81,579

N/E = Not Eligible

STATUTORY FORMULA GRANTS

ECS

Municipalities	FY 06-07	FY 07-08		FY 08-09	
		Budget	Change	Budget	Change
Hamden	19,465,692	22,060,405	2,594,713	23,031,063	970,658
Hampton	1,227,212	1,281,209	53,997	1,337,582	56,373
Hartford	170,113,053	180,048,738	9,935,685	187,970,882	7,922,144
Hartland	1,225,800	1,293,912	68,112	1,350,844	56,932
Harwinton	2,387,469	2,613,436	225,967	2,728,427	114,991
Hebron	5,687,166	6,583,367	896,201	6,873,035	289,668
Kent	125,342	160,293	34,951	167,346	7,053
Killingly	13,670,489	14,603,201	932,712	15,245,742	642,541
Killingworth	2,043,668	2,133,589	89,921	2,227,467	93,878
Lebanon	4,650,179	5,237,262	587,083	5,467,702	230,440
Ledyard	10,543,923	11,551,899	1,007,976	12,060,183	508,284
Lisbon	3,462,769	3,734,932	272,163	3,899,269	164,337
Litchfield	1,146,431	1,417,512	271,081	1,479,883	62,371
Lyme	105,211	139,425	34,214	145,560	6,135
Madison	1,109,520	1,509,681	400,161	1,576,107	66,426
Manchester	26,278,814	29,328,979	3,050,165	30,619,454	1,290,475
Mansfield	8,804,430	9,646,335	841,905	10,070,774	424,439
Marlborough	2,741,278	2,992,754	251,476	3,124,435	131,681
Meriden	46,584,133	51,517,513	4,933,380	53,784,284	2,266,771
Middlebury	432,884	610,607	177,723	642,471	31,864
Middlefield	1,764,710	2,011,751	247,041	2,100,268	88,517
Middletown	13,603,625	15,950,821	2,347,196	16,652,657	701,836
Milford	9,843,256	10,276,359	433,103	10,728,519	452,160
Monroe	5,683,780	6,295,200	611,420	6,572,189	276,989
Montville	10,774,376	12,020,667	1,246,291	12,549,576	528,909
Morris	603,682	630,244	26,562	657,975	27,731
Naugatuck	25,898,435	27,980,500	2,082,065	29,211,642	1,231,142
New Britain	64,119,355	70,814,245	6,694,890	73,930,072	3,115,827
New Canaan	974,458	1,432,622	458,164	1,504,404	71,782
New Fairfield	4,017,911	4,228,073	210,162	4,414,108	186,035
New Hartford	2,710,710	3,011,433	300,723	3,143,936	132,503
New Haven	128,491,056	136,504,266	8,013,210	142,510,454	6,006,188
New London	20,667,811	21,957,092	1,289,281	22,923,204	966,112
New Milford	10,741,407	11,436,463	695,056	11,939,667	503,204
Newington	10,386,893	12,100,397	1,713,504	12,632,814	532,417
Newtown	3,927,818	4,128,035	200,217	4,309,669	181,634
Norfolk	349,942	365,339	15,397	381,414	16,075
North Branford	7,038,646	7,775,103	736,457	8,117,208	342,105
North Canaan	1,827,473	1,977,596	150,123	2,064,610	87,014
North Haven	1,732,204	2,665,126	932,922	2,819,907	154,781
North Stonington	2,653,770	2,770,536	116,766	2,892,440	121,904
Norwalk	8,712,307	9,674,295	961,988	10,099,964	425,669
Norwich	28,243,549	30,954,844	2,711,295	32,316,857	1,362,013
Old Lyme	446,919	580,078	133,159	605,601	25,523
Old Saybrook	464,998	625,188	160,190	652,696	27,508
Orange	746,425	1,011,437	265,012	1,055,940	44,503
Oxford	3,876,807	4,412,761	535,954	4,606,922	194,161
Plainfield	13,507,998	14,706,267	1,198,269	15,353,343	647,076
Plainville	8,654,338	9,733,696	1,079,358	10,161,979	428,283
Plymouth	8,433,186	9,332,736	899,550	9,743,376	410,640
Pomfret	2,643,742	2,962,504	318,762	3,092,854	130,350
Portland	3,505,158	4,092,265	587,107	4,272,325	180,060
Preston	2,610,591	2,928,221	317,630	3,057,063	128,842
Prospect	4,443,912	5,095,093	651,181	5,319,277	224,184
Putnam	7,311,206	7,731,704	420,498	8,071,899	340,195
Redding	466,523	658,769	192,246	688,666	29,897
Ridgefield	1,381,767	1,976,900	595,133	2,069,951	93,051
Rocky Hill	2,245,446	3,213,926	968,480	3,364,755	150,829
Roxbury	118,371	151,453	33,082	158,117	6,664
Salem	2,769,446	2,969,078	199,632	3,099,717	130,639
Salisbury	133,664	179,379	45,715	187,272	7,893

N/E = Not Eligible

STATUTORY FORMULA GRANTS

ECS

Municipalities	FY 06-07	FY 07-08	Change	FY 08-09	Change
		Budget		Budget	
Scotland	1,284,490	1,410,399	125,909	1,472,457	62,058
Seymour	8,445,682	9,422,052	976,370	9,836,622	414,570
Sharon	105,547	139,657	34,110	145,802	6,145
Shelton	4,565,270	4,766,142	200,872	4,975,852	209,710
Sherman	162,023	234,038	72,015	245,335	11,297
Simsbury	3,218,273	5,141,513	1,923,240	5,451,989	310,476
Somers	4,842,462	5,669,284	826,822	5,918,732	249,448
South Windsor	10,243,540	12,317,113	2,073,573	12,859,066	541,953
Southbury	1,253,501	2,320,265	1,066,764	2,494,732	174,467
Southington	16,363,579	19,003,270	2,639,691	19,839,414	836,144
Sprague	2,364,382	2,491,059	126,677	2,600,666	109,607
Stafford	8,620,168	9,396,086	775,918	9,809,514	413,428
Stamford	5,885,766	7,233,969	1,348,203	7,735,440	501,471
Sterling	2,686,246	3,032,983	346,737	3,166,434	133,451
Stonington	1,891,124	1,974,333	83,209	2,061,204	86,871
Stratford	16,614,626	19,632,138	3,017,512	20,495,952	863,814
Suffield	4,529,296	5,826,288	1,296,992	6,082,645	256,357
Thomaston	4,777,023	5,393,082	616,059	5,630,378	237,296
Thompson	6,705,681	7,287,889	582,208	7,608,556	320,667
Tolland	8,881,453	10,305,985	1,424,532	10,759,448	453,463
Torrington	20,296,473	22,924,950	2,628,477	23,933,648	1,008,698
Trumbull	2,260,482	2,904,275	643,793	3,032,063	127,788
Union	202,390	229,482	27,092	239,579	10,097
Vernon	15,445,222	16,901,661	1,456,439	17,645,334	743,673
Voluntown	2,326,904	2,429,288	102,384	2,536,177	106,889
Wallingford	18,620,420	20,536,835	1,916,415	21,440,456	903,621
Warren	75,048	95,574	20,526	99,779	4,205
Washington	181,154	230,031	48,877	240,152	10,121
Waterbury	97,808,233	108,829,943	11,021,710	113,618,460	4,788,517
Waterford	799,224	1,384,552	585,328	1,445,472	60,920
Watertown	10,108,359	11,254,325	1,145,966	11,749,515	495,190
West Hartford	11,372,329	15,399,029	4,026,700	16,076,586	677,557
West Haven	36,473,924	39,578,998	3,105,074	41,320,474	1,741,476
Westbrook	311,769	409,663	97,894	427,688	18,025
Weston	621,222	908,618	287,396	953,527	44,909
Westport	1,277,247	1,904,529	627,282	2,002,752	98,223
Wethersfield	5,608,130	7,680,711	2,072,581	8,018,662	337,951
Willington	3,256,074	3,521,712	265,638	3,676,667	154,955
Wilton	1,004,671	1,491,620	486,949	1,567,874	76,254
Winchester	6,864,678	7,494,313	629,635	7,824,063	329,750
Windham	21,238,624	23,151,283	1,912,659	24,169,939	1,018,656
Windsor	9,215,635	11,061,185	1,845,550	11,547,877	486,692
Windsor Locks	3,276,272	4,456,422	1,180,150	4,652,505	196,083
Wolcott	11,443,209	13,005,441	1,562,232	13,577,680	572,239
Woodbridge	517,800	690,987	173,187	721,390	30,403
Woodbury	700,133	839,114	138,981	876,035	36,921
Woodstock	4,600,969	5,162,950	561,981	5,390,120	227,170
Boroughs					
Bantam	N/E	N/E	N/E		N/E
Danielson	N/E	N/E	N/E		N/E
Fenwick	N/E	N/E	N/E		N/E
Groton (City of)	N/E	N/E	N/E		N/E
Groton Long Point	N/E	N/E	N/E		N/E
Jewett City	N/E	N/E	N/E		N/E
Litchfield	N/E	N/E	N/E		N/E
Newtown	N/E	N/E	N/E		N/E
Stonington	N/E	N/E	N/E		N/E
Woodmont	N/E	N/E	N/E		N/E

Regional School
N/E = Not Eligible

STATUTORY FORMULA GRANTS

ECS

Municipalities	FY 06-07	FY 07-08		FY 08-09	
		Budget	Change	Budget	Change
Districts					
District No. 1	N/E	N/E	N/E		N/E
District No. 4	N/E	N/E	N/E		N/E
District No. 5	N/E	N/E	N/E		N/E
District No. 6	N/E	N/E	N/E		N/E
District No. 7	N/E	N/E	N/E		N/E
District No. 8	N/E	N/E	N/E		N/E
District No. 9	N/E	N/E	N/E		N/E
District No. 10	N/E	N/E	N/E		N/E
District No. 11	N/E	N/E	N/E		N/E
District No. 12	N/E	N/E	N/E		N/E
District No. 13	N/E	N/E	N/E		N/E
District No. 14	N/E	N/E	N/E		N/E
District No. 15	N/E	N/E	N/E		N/E
District No. 16	N/E	N/E	N/E		N/E
District No. 17	N/E	N/E	N/E		N/E
District No. 18	N/E	N/E	N/E		N/E
District No. 19	N/E	N/E	N/E		N/E
CREC	N/E	N/E	N/E		N/E
Education Connection	N/E	N/E	N/E		N/E
EASTCONN	N/E	N/E	N/E		N/E
<i>Grantee subtotals:</i>	<i>1,627,321,377</i>	<i>1,809,153,413</i>	<i>181,832,036</i>	<i>1,889,264,105</i>	<i>80,110,692</i>

STATUTORY FORMULA GRANTS

Municipalities	FY 06-07	TOTAL Statutory Formula Grants			
		FY 07-08		FY 08-09	
		Budget	Change	Budget	Change
Andover	2,206,108	2,457,878	251,770	2,556,115	98,237
Ansonia	13,923,494	15,444,277	1,520,782	16,077,803	633,526
Ashford	3,784,341	4,069,735	285,394	4,233,939	164,204
Avon	1,187,372	1,575,800	388,428	1,635,699	59,899
Barkhamsted	1,459,027	1,771,387	312,360	1,839,490	68,103
Beacon Falls	3,684,639	4,112,220	427,582	4,282,693	170,473
Berlin	5,319,671	6,533,606	1,213,935	6,793,626	260,020
Bethany	1,874,113	2,227,566	353,453	2,313,159	85,593
Bethel	8,024,163	8,394,566	370,403	8,738,385	343,819
Bethlehem	1,383,128	1,426,414	43,286	1,481,969	55,555
Bloomfield	5,013,229	6,223,758	1,210,529	6,451,786	228,028
Bolton	2,900,870	3,226,777	325,907	3,353,875	127,098
Bozrah	1,266,870	1,363,512	96,642	1,415,320	51,808
Branford	2,266,604	2,530,337	263,733	2,604,477	74,140
Bridgeport	177,171,370	188,505,754	11,334,383	195,425,914	6,920,160
Bridgewater	243,289	258,621	15,331	264,407	5,786
Bristol	39,489,619	43,940,315	4,450,696	45,696,009	1,755,694
Brookfield	1,574,071	1,841,211	267,140	1,905,724	64,513
Brooklyn	7,005,542	7,652,247	646,705	7,946,355	294,108
Burlington	3,757,145	4,402,118	644,973	4,583,161	181,043
Canaan	441,234	436,802	-4,432	445,532	8,730
Canterbury	4,807,591	4,997,075	189,484	5,196,576	199,501
Canton	2,912,451	3,603,979	691,527	3,745,119	141,140
Chaplin	2,098,253	2,215,113	116,860	2,294,385	79,272
Cheshire	13,724,731	14,388,340	663,610	14,780,251	391,911
Chester	784,326	802,761	18,435	830,790	28,029
Clinton	6,383,956	6,640,843	256,887	6,913,342	272,499
Colchester	12,414,792	13,899,643	1,484,851	14,470,606	570,963
Colebrook	576,714	620,376	43,662	641,033	20,657
Columbia	2,454,500	2,724,741	270,241	2,832,215	107,474
Cornwall	249,470	259,909	10,439	263,505	3,596
Coventry	8,405,828	9,166,857	761,028	9,539,668	372,811
Cromwell	3,926,745	4,725,416	798,671	4,907,223	181,807
Danbury	24,591,690	28,649,117	4,057,427	29,612,500	963,383
Darien	1,431,099	1,936,170	505,071	2,016,941	80,771
Deep River	1,733,305	1,790,128	56,823	1,861,242	71,114
Derby	8,018,295	8,804,474	786,179	9,093,835	289,361
Durham	3,642,426	4,018,618	376,192	4,185,298	166,680
East Granby	1,715,005	2,163,861	448,856	2,234,619	70,758
East Haddam	3,613,021	4,012,449	399,428	4,169,158	156,709
East Hampton	7,186,651	8,012,818	826,168	8,332,880	320,062
East Hartford	38,329,494	43,172,654	4,843,159	44,930,744	1,758,090
East Haven	18,749,278	19,924,061	1,174,784	20,714,892	790,831
East Lyme	8,679,742	9,023,479	343,737	9,322,738	299,259
East Windsor	5,178,200	5,836,075	657,876	6,067,126	231,051
Eastford	1,161,756	1,252,649	90,893	1,299,426	46,777
Easton	662,155	823,657	161,502	850,230	26,573
Ellington	8,719,930	9,791,553	1,071,624	10,192,149	400,596
Enfield	29,774,565	32,271,769	2,497,204	33,467,881	1,196,112
Essex	477,652	567,481	89,829	583,906	16,425
Fairfield	6,568,529	7,586,239	1,017,709	7,745,024	158,785
Farmington	4,682,983	5,365,492	682,509	5,435,202	69,710
Franklin	983,845	1,071,765	87,920	1,111,428	39,663
Glastonbury	4,708,635	6,684,175	1,975,541	6,950,244	266,069
Goshen	392,829	427,134	34,304	436,330	9,196
Granby	4,660,939	5,565,543	904,604	5,792,893	227,350
Greenwich	4,063,506	5,300,206	1,236,700	5,453,010	152,804
Griswold	10,321,745	11,114,476	792,731	11,566,914	452,438
Groton (Town of)	28,157,536	29,443,540	1,286,005	30,512,984	1,069,444
Guilford	3,322,044	3,415,309	93,265	3,544,232	128,923
Haddam	1,563,296	2,047,808	484,511	2,129,387	81,579

N/E = Not Eligible

STATUTORY FORMULA GRANTS

Municipalities	FY 06-07	TOTAL Statutory Formula Grants			
		FY 07-08		FY 08-09	
		Budget	Change	Budget	Change
Hamden	26,027,874	28,048,542	2,020,669	29,019,200	970,658
Hampton	1,472,163	1,519,682	47,519	1,576,055	56,373
Hartford	220,001,920	232,982,867	12,980,947	240,905,011	7,922,144
Hartland	1,574,631	1,600,629	25,998	1,657,561	56,932
Harwinton	2,598,069	2,813,335	215,266	2,928,326	114,991
Hebron	6,020,965	6,912,677	891,712	7,202,345	289,668
Kent	442,031	468,279	26,249	475,332	7,053
Killingly	15,070,475	16,009,494	939,019	16,652,035	642,541
Killingworth	2,412,982	2,493,617	80,636	2,587,495	93,878
Lebanon	5,203,529	5,801,180	597,652	6,031,620	230,440
Ledyard	12,259,507	13,362,870	1,103,363	13,871,154	508,284
Lisbon	3,816,616	4,079,391	262,775	4,243,728	164,337
Litchfield	1,645,980	1,927,135	281,155	1,989,506	62,371
Lyme	263,926	289,028	25,102	295,163	6,135
Madison	2,040,375	2,436,625	396,250	2,503,051	66,426
Manchester	30,696,576	33,865,672	3,169,095	35,156,147	1,290,475
Mansfield	17,685,129	19,371,085	1,685,957	19,795,524	424,439
Marlborough	2,991,781	3,228,454	236,673	3,360,135	131,681
Meriden	52,827,178	58,020,635	5,193,458	60,287,406	2,266,771
Middlebury	675,350	804,092	128,742	835,956	31,864
Middlefield	1,948,371	2,186,909	238,538	2,275,426	88,517
Middletown	27,970,272	30,559,907	2,589,634	31,261,743	701,836
Milford	12,393,074	12,853,901	460,826	13,306,061	452,160
Monroe	6,199,914	6,849,302	649,388	7,126,291	276,989
Montville	15,344,296	16,468,789	1,124,493	16,997,698	528,909
Morris	765,145	783,300	18,155	811,031	27,731
Naugatuck	27,694,253	29,762,822	2,068,569	30,993,964	1,231,142
New Britain	81,254,525	87,698,809	6,444,284	90,814,636	3,115,827
New Canaan	1,337,304	1,780,136	442,832	1,851,918	71,782
New Fairfield	4,366,155	4,572,471	206,316	4,758,506	186,035
New Hartford	3,057,011	3,365,782	308,771	3,498,285	132,503
New Haven	190,370,459	199,960,711	9,590,253	205,966,899	6,006,188
New London	31,724,455	33,554,549	1,830,094	34,520,661	966,112
New Milford	12,097,913	12,664,845	566,932	13,168,049	503,204
Newington	12,755,055	14,711,877	1,956,821	15,244,294	532,417
Newtown	6,707,368	6,642,599	-64,769	6,824,233	181,634
Norfolk	622,285	633,423	11,138	649,498	16,075
North Branford	7,611,680	8,327,716	716,035	8,669,821	342,105
North Canaan	2,103,964	2,246,007	142,044	2,333,021	87,014
North Haven	2,597,018	3,538,077	941,059	3,692,858	154,781
North Stonington	3,852,014	4,053,708	201,694	4,175,612	121,904
Norwalk	12,968,082	14,013,095	1,045,013	14,438,764	425,669
Norwich	34,294,871	37,343,849	3,048,978	38,705,862	1,362,013
Old Lyme	730,062	857,589	127,527	883,112	25,523
Old Saybrook	774,001	932,687	158,685	960,195	27,508
Orange	1,062,707	1,317,885	255,178	1,362,388	44,503
Oxford	4,515,723	5,037,041	521,318	5,231,202	194,161
Plainfield	14,829,469	16,016,320	1,186,851	16,663,396	647,076
Plainville	9,710,212	10,849,332	1,139,120	11,277,615	428,283
Plymouth	9,219,785	10,136,286	916,501	10,546,926	410,640
Pomfret	2,984,747	3,297,523	312,775	3,427,873	130,350
Portland	3,934,781	4,511,876	577,095	4,691,936	180,060
Preston	4,568,489	4,997,082	428,593	5,125,924	128,842
Prospect	4,695,205	5,339,723	644,518	5,563,907	224,184
Putnam	8,256,797	8,693,888	437,091	9,034,083	340,195
Redding	858,335	1,032,355	174,020	1,062,252	29,897
Ridgefield	1,949,165	2,534,496	585,331	2,627,547	93,051
Rocky Hill	3,669,576	4,713,731	1,044,155	4,864,560	150,829
Roxbury	343,098	366,713	23,616	373,377	6,664
Salem	3,104,343	3,303,483	199,139	3,434,122	130,639
Salisbury	357,089	395,019	37,929	402,912	7,893

N/E = Not Eligible

STATUTORY FORMULA GRANTS

TOTAL

Statutory Formula Grants

Municipalities	FY 06-07	FY 07-08		FY 08-09	
		Budget	Change	Budget	Change
Scotland	1,488,710	1,605,938	117,228	1,667,996	62,058
Seymour	9,129,661	10,109,900	980,239	10,524,470	414,570
Sharon	370,236	394,836	24,600	400,981	6,145
Shelton	5,468,490	5,657,989	189,499	5,867,699	209,710
Sherman	326,970	391,607	64,637	402,904	11,297
Simsbury	3,857,635	5,760,023	1,902,388	6,070,499	310,476
Somers	8,882,078	9,271,907	389,830	9,521,355	249,448
South Windsor	11,052,267	13,106,947	2,054,680	13,648,900	541,953
Southbury	2,032,315	3,108,669	1,076,353	3,283,136	174,467
Southington	17,814,537	20,408,944	2,594,406	21,245,088	836,144
Sprague	2,683,781	2,819,808	136,028	2,929,415	109,607
Stafford	9,999,391	10,703,285	703,894	11,116,713	413,428
Stamford	14,369,052	15,745,874	1,376,822	16,247,345	501,471
Sterling	3,041,670	3,367,606	325,935	3,501,057	133,451
Stonington	2,386,918	2,431,640	44,721	2,518,511	86,871
Stratford	18,617,808	21,588,290	2,970,481	22,452,104	863,814
Suffield	10,245,294	11,029,262	783,968	11,285,619	256,357
Thomaston	5,210,474	5,846,350	635,876	6,083,646	237,296
Thompson	7,310,377	7,902,637	592,260	8,223,304	320,667
Tolland	9,606,857	11,023,323	1,416,466	11,476,786	453,463
Torrington	22,946,691	25,599,544	2,652,853	26,608,242	1,008,698
Trumbull	3,020,742	3,644,261	623,519	3,772,049	127,788
Union	383,393	419,790	36,397	429,887	10,097
Vernon	17,677,339	19,156,015	1,478,675	19,899,688	743,673
Voluntown	2,860,208	3,028,250	168,043	3,135,139	106,889
Wallingford	20,841,875	22,656,810	1,814,934	23,560,431	903,621
Warren	237,354	248,545	11,191	252,750	4,205
Washington	432,572	472,601	40,029	482,722	10,121
Waterbury	122,122,001	132,876,612	10,754,611	137,665,129	4,788,517
Waterford	1,733,428	2,323,813	590,385	2,384,733	60,920
Watertown	10,858,598	12,029,394	1,170,796	12,524,584	495,190
West Hartford	14,779,552	18,793,426	4,013,875	19,470,983	677,557
West Haven	40,735,184	44,273,214	3,538,030	46,014,690	1,741,476
Westbrook	558,676	650,015	91,339	668,040	18,025
Weston	844,775	1,122,895	278,120	1,167,804	44,909
Westport	1,922,027	3,045,754	1,123,727	3,143,977	98,223
Wethersfield	6,803,716	8,958,419	2,154,703	9,296,370	337,951
Willington	3,644,670	3,914,053	269,383	4,069,008	154,955
Wilton	1,391,844	1,868,717	476,873	1,944,971	76,254
Winchester	7,744,467	8,357,144	612,677	8,686,894	329,750
Windham	27,204,363	29,453,695	2,249,332	30,472,351	1,018,656
Windsor	10,303,710	12,268,857	1,965,147	12,755,549	486,692
Windsor Locks	8,127,382	9,211,717	1,084,335	9,407,800	196,083
Wolcott	12,099,185	13,664,704	1,565,519	14,236,943	572,239
Woodbridge	765,827	929,964	164,138	960,367	30,403
Woodbury	958,160	1,086,054	127,894	1,122,975	36,921
Woodstock	5,085,059	5,645,287	560,228	5,872,457	227,170

Boroughs

Bantam	310	310	0	310	0
Danielson	17,374	16,716	-658	16,716	0
Fenwick	3,090	3,090	0	3,090	0
Groton (City of)	78,815	78,815	0	78,815	0
Groton Long Point	2,884	2,884	0	2,884	0
Jewett City	36,478	36,471	-7	36,471	0
Litchfield	1,827	1,775	-52	1,775	0
Newtown	640	631	-9	631	0
Stonington	10,886	10,886	0	10,886	0
Woodmont	10,308	10,308	0	10,308	0

Regional School

N/E = Not Eligible

STATUTORY FORMULA GRANTS

TOTAL

Statutory Formula Grants

Municipalities	FY 06-07	FY 07-08		FY 08-09	
		Budget	Change	Budget	Change
Districts					
District No. 1	12,461	13,023	562	13,023	0
District No. 4	27,387	29,627	2,240	29,627	0
District No. 5	122,955	123,746	791	123,746	0
District No. 6	68,998	60,577	-8,421	60,577	0
District No. 7	195,382	221,902	26,520	221,902	0
District No. 8	198,211	194,666	-3,545	194,666	0
District No. 9	14,493	14,572	79	14,572	0
District No. 10	333,991	367,385	33,394	367,385	0
District No. 11	66,259	71,481	5,222	71,481	0
District No. 12	72,942	73,415	473	73,415	0
District No. 13	245,926	236,084	-9,842	236,084	0
District No. 14	138,153	176,978	38,825	176,978	0
District No. 15	298,319	299,971	1,652	299,971	0
District No. 16	364,037	353,209	-10,828	353,209	0
District No. 17	341,273	308,769	-32,504	308,769	0
District No. 18	52,709	52,971	262	52,971	0
District No. 19	338,977	353,422	14,445	353,422	0
CREC	284,437	304,129	19,692	304,129	0
Education Connection	135,028	137,879	2,851	137,879	0
EASTCONN	28,340	29,808	1,468	29,808	0
Grantee subtotals:	2,050,611,740	2,239,013,440	188,401,699	2,319,124,132	80,110,692